



When We Are Us...

Projected Budget Fiscal Year: September 1, 2021 – August 30, 2022

INCOME:

Grants: \$20,000

Individual Donations: \$6,000

Fundraising Event: \$1,500

TOTAL INCOME: \$27,500

EXPENSES:

Salaries: \$15,000

Administrative: \$2,000

Fundraising Event: \$900

Transportation: \$1,500

TOTAL EXPENSES: \$19,400