

LEAD PUBLIC SCHOOLS, INC.

2016-2017

2016-2017	LPS Consolidated
Total Enrollment	2,076
SCHOOL REVENUES	
Total Recurring State/Fed School Revenue:	\$21,268,355
Total NonRecurring State/Fed School Reve	610,000
Operating Revenue	59,198
Total Philanthropy	1,500,000
TOTAL REVENUE	\$23,437,553
EXPENSES	
<i>Personnel</i>	
Total Personnel	15,631,063
Instructional	1,894,800
Transportation	2,216,100
Facilities	2,216,803
General & Administrative	953,128
Authorizer Fee	123,000
TOTAL EXPENSES	23,034,894
Net Operating Margin/(Deficit)	\$402,659
<i>per student</i>	194
Depreciation	614,977
NET NET	(\$212,318)

Expense Type

Personnel
