

16:10 Now & Then

FY 2022 Operating Budget

INCOME:

General Funding	<u>\$250,000</u>
Total Income	<u>\$250,000</u>

EXPENSE:

Administrative	75,000
Marketing	1,100
Board of Directors	2,100
Program	<u>136,800</u>
Total Expense	\$215,000

NET INCOME

\$ 35,000