

Tennessee Immigrant & Refugee Rights Coalition (TIRRC)

Organizational Budget 2018

	2018 Revised Projections
REVENUES	
Grants	
National Foundations	\$540,000
Local Foundations	\$92,500
Collaborations & Partnerships	\$150,000
Corporate Foundations (Local)	\$62,500
Nonprofits & Religious Institutions	\$70,000
Non-grant	
Contributions	\$230,250
Social Enterprise	\$60,000
Events	\$100,000
Board Designated Funding from 2017 surplus	\$100,000
Total revenues	\$1,405,250
EXPENSES	
Staff salaries and benefits	\$974,481
Staff and board development	\$21,500
Travel	\$49,808
Services, contracts, subgrants	\$167,130
Meetings and events	\$62,350
Operations	\$109,360
Total expenses	\$1,394,629