

	40		
	21-22		
JMS Budget based on 35 students			
<b>Revenue Sources:</b>			
Gross Tuiton	331,250		
Financial Assistance	(126,760)		
<b>Net Tuition</b>	<b>204,490</b>		
Annual Campaign	200,000		
Jewish Federation Jewish Education (	2,500		
Jewish Federation Security Grant	10,000		
Security Fundraising	10,000		
<b>Total Revenue</b>	<b>426,990</b>		
<b>Expenses:</b>			
Communications & Marketting	10,000		
Recruitment	5,000	-2,000	
Dues & Memberships	2,500		
Faculty (full-time)	228,000		
Art	5,000		
PE	0	Covered by Faculty	
After School Sports/Drama	2,500		
Substitute Teacher	1,000		
Hebrew Lead Teacher	0		
Jewish Studies/Hebrew	35,000		
<b>Payroll Taxes</b>	<b>22,850</b>		
Health Insurance	20,000		
Retirement	6,840		
Insurance	5,700		
Business Expenses	2,000		
School Supplies	3,000		
Art Supplies	1,100		
Academic Materials/Books	5,000	-1,250	
Devin: Curriculum Dev.	2,500	-1,250	
Prof Dev/Coaching	6,000	-2000	
Bookkeeper	4,000		
Rent	10,000	includes remodeling classroom	
Technology	2,500		
Other	5,000	MAP Testing \$3500	
Social Emotional Learning	10,000		
Full time Security	31,500		
<b>Total Expenses</b>	<b>426,990</b>		
<b>Net Income Gain/(Loss)</b>	<b>0</b>		