



Centerstone Foundation

Annual Budget – FY24

Revenue	4,381,468
Contribution Revenue	4,367,274
Other Revenue	14,194
Expense	1,998,042
Salary and Benefits	1,115,359
Expense	
Professional Fees Expense	85,824
Facilities Expense	59,633
Equipment Expense	3,154
Travel and Transportation	69,000
Expense	
Consumables Expense	22,200
Communications Expense	2,600
Computer Hardware and	30,880
Software Expense	
Other Expense	609,392
Contribution Margin	2,383,426
Non-operating Revenue and	(1,994,139)
Expense	
Net Income	4,377,565

Fiscal Year 2024: July 1, 2023 through June 30, 2024