

Big Table Nashville	2023 Budget
INCOME	
Monthly Support	\$ 160,000
Periodic & General	\$ 41,025
Industry Benefit	\$ 7,000
Spring Fundraiser Event	\$ 35,000
Fall Fundraising Event	\$ 100,000
GRAND TOTAL INCOME	\$ 343,025

EXPENSES	
Total Spring Fundraiser Costs	\$ 8,350
Total Fall Fundraiser Costs	\$ 22,000
TOTAL FUNDRAISER EXPENSES	\$ 30,350
GROSS PROFIT	\$ 312,675

OPERATING EXPENSES	
Direct Care Expenses	\$ 323,191
Development Expenses	\$ 3,700
Personnel Expenses	\$ 46,709
General & Admin Expenses	\$ 26,075
Total Operating Expenses	\$ 399,675
NET INC<LOSS> FROM OPER.	\$ (87,000)

Strategic Fund	\$ 36,000
Unrestricted Grant Funding	\$ 30,000
Total Grant Income	\$ 66,000
Grand Total Net Income (Loss)	\$ (21,000)