

<b>MCCM Actual</b>	<b>2022</b>
<b>Revenue</b>	
Paid Admissions	
Memberships	
Gift Shop	
Canteen	
Program Services	
Birthdays	
Wedding Receptions	
Corporate Receptions	
Performances	
Grants	
Contributions	\$ 300.00
<b>Total Revenue</b>	<b>\$ 300.00</b>
<b>Expenses</b>	
Officer Director Salaries	
Officer Director Benefits	
Other Personnel Salaries	
Other Personnel Benefits	
Utilities	
Telephone	
Taxes and Licenses	
Insurance	
Office Supplies	
Printing	
Office/POS Equipment	
Exhibit Improvements/Maint	
Building Improvements/Maint	
Advertising/Promotion	
Fund Raising/Development	
Volunteers	
Special Events COGS	\$ 250.00
Museum Shop	
Canteen	
Travel/Education	
Janitorial Supplies	
Postage	
Legal and Accounting	
Publications/Dues	
Security	
Contingency	
<b>Total Expenses</b>	<b>\$ 250.00</b>
<b>Net Income</b>	<b>\$ 50.00</b>
Facility Development	
Capital Campaign	
Design Development	
Exhibit Development	
Site Acquisition	
Site Development	
ty Construction (Shell/Common)	
Exhibit Buildout (sponsored)	
Initial Operating Reserve	
<b>Total Development Budget</b>	<b>0</b>