2010 Boys & Girls Club Organization Annual Report

Organization Information

Chartered Organization Name:	Boys & Girls Clubs of Middle Tennessee	Global ID:	10326
City/State:	Nashville/Tennessee	Type:	Traditional Organization
Phone:	615.833.2368	URL:	http://www.bgcmt.org
Fax:	615.833.4381		

Organization Contact Information

Chief Professional Officer

Is the CPO Position Vacant (as of today's date)?: No

Name	Dan Jernigan	Gender	Male
Title	President/CEO	Age Group	30 - 45
Phone	615.833.2368	Ethnicity	Caucasian
Cell Phone	615.971.0770		
Fax	615.833.4381	Years/Months in Position	0/2
E-mail Address	djernigan@bgcmt.org	Years/Months in Movement	14/7
Mailing Address	1704 Charlotte Avenue Suite 200 Nashville, TN 37203		
Shipping Address	1704 Charlotte Avenue Suite 200 Nashville, TN 37203		

Chief Volunteer Officer

Is the CVO Position Vacant (as of today's date)?:

Name:	Jana Joustra-Davis	Phone:	615.344.1593
Title:	Vice President	Cell Phone:	
Mailing Address:	1 PARK PLZ BLDG 1 HCA Building One NASHVILLE, TN 37203-6527	Fax:	615.344.2291
Shipping Address:	HCA 1 Park Plaza, Building On Nashville, TN 37203	E-mail Address:	j2.davis@hcahealthcare.com
Term Start Date:	07/01/2010	Term End Date	06/30/2012

Chair Elect

Is the Chair Elect Position Vacant (as of today's date)?: No

Name:	Lee Schaefer	Phone:	615.292.7554
Title:	Owner	Cell Phone:	
Mailing Address:	722 Newberry Road Nashville, TN 37205	Fax:	
Shipping Address:	722 Newberry Road Nashville, TN 37205	E-mail Address:	lee@maverick- properties.com
Term Start Date	07/01/2010	Term End Date	06/30/2012

Area Council Liason

Is the ACL Position Vacant (as of today's date)?: No

Name:	Holly Sharp	Phone:	615.297.8544
Title:	Media training/Realtor	Cell Phone:	
_	906 Bowring Park NASHVILLE, TN 37215	Fax:	
	906 Bowring Park NASHVILLE, TN 37215	E-mail Address:	hollandconner@gmail.com

Organization Contact Person For Annual Report

Name:	Barbara Petersen	Phone:	615.833.2368
Title:	Administration	E-mail Address:	bpetersen@bgcmt.org

Organization Staff Information

Organization Staff Turnover

Chief Professional Officer

Number of Chief Professional Officers Employed on 1/1/2010:	1
Number of Chief Professional Officers Employed on 12/31/2010:	0

Management Staff and Program Staff

Organization Staff Beginning of Year	Full-time Management Staff	Full-time Youth Development/ Program Staff	Part-time Management and Youth Development/ Program Staff
Employees on Payroll on 1/1/2010	11	4	21
Organization Staff End Of Year	Full-time Management and Staff	Full-time Youth Development/ Program Staff	Part-time Management and Youth Development/ Program Staff
Employees on Payroll on 12/31/2010	7	2	21

Organization Staff Terminations

Chief Professional Officer

CPO Terminations between 1/1/2010 and 12/31/2010 (voluntary and involuntary).:	1
CPO Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

Full-Time Management Staff

Full-Time Management Staff Terminations between 1/1/2010 and 12/31/2010 (voluntary and involuntary).:	5
Full-Time Management Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

Full-Time Youth Development/ Program Staff

Full-Time Youth Development/ Program Staff Terminations between 1/1/2010 and 12/31/2010 (voluntary and involuntary).:	2
Full-Time Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

Part-Time Mgmt Professionals and Youth Development/ Program Staff

Part-Time Management Staff and Youth Development/ Program Staff Terminations between 1/1/2010 and 12/31/2010 (voluntary and involuntary).:	10
Part-Time Management Staff and Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	7

Organization Adult Staff (18 and Older)

Management Staff

Paid Full-Time Management Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	4	0	0	0	0	2
Management Staff - Female	1	0	0	0	0	3

Total: 10

Paid Part-Time Management Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	0	0	0	0	0	0
Management Staff - Female	0	0	0	0	0	0

Total: 0

Program Staff

Paid Full-Time Youth Development/Program Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Program Staff - Male	2	0	0	0	0	0
Program Staff - Female	2	0	0	0	0	1

Total: 5

Paid Part-Time Youth Development/Program Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino		Native American	Caucasian
Program Staff - Male	7	0	0	0	0	2
Program Staff - Female	6	0	1	0	0	10

Total: 26

Other Staff

Paid Full-Time Other Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino		Native American	Caucasian
Other Staff - Male	0	0	0	0	0	0
Other Staff - Female	0	0	0	0	0	1

Total: 1

Paid Part-Time Other Adult Staff (18 and older.)	African- American	Asian	Hispanic/ Latino		Native American	Caucasian
Other Staff - Male	0	0	0	0	0	0
Other Staff - Female	0	0	0	0	0	0

Total: 0

Total Adult Staff	42
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Organization Youth Staff (17 and Younger)

YOUTH STAFF (17 and Under)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Program Staff - Males	0	0	0	0	0	0
Program Staff - Females	0	0	0	0	0	0

Total: 0

Organization Volunteer Information

Organization Adult Volunteers (18 and Older)

Program Volunteers (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Program Volunteers - Males	57	0	3	2	0	68
Program Volunteers - Females	67	0	0	0	0	79
Total: 276						
Board Members (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Board Members - Males	1	0	0	2	0	35
Board Members - Females	0	0	0	0	0	7
Total: 45						
Unit Advisory Council Members (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Unit Advisory Members - Males	0	0	0	0	0	0
Unit Advisory Members - Females	0	0	0	0	0	0
Total: 0						
Auxiliary Group Members (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Auxiliary Group Members - Males	0	0	0	0	0	37
Auxiliary Group Members - Females	0	0	0	0	0	10
Total: 47						
Alumni Association Members (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Alumni Association Members - Males	0	0	0	0	0	0
Alumni Association Members - Females	0	0	0	0	0	0
Total: 0						
Parent Group Members (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Parent Group Members - Males	0	0	0	0	0	0
Parent Group Members - Females	0	0	0	0	0	0
Total: 0						
Other Volunteers (18 and older.)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Other Adult Volunteers - Males	30	0	0	0	0	9
Other Adult Volunteers - Females	31	0	0	0	0	48
Total: 118		•	•	•	•	•

Total: 118

Total Adult Volunteers	486
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Organization Youth Volunteers (17 and Younger)

Youth Volunteers (17 and Under)	African- American	Asian	Hispanic/ Latino	Multi-Racial	Native American	Caucasian
Program Volunteers - Males	0	0	0	0	0	0
Program Volunteers - Females	1	0	0	0	0	1

Total: 2

Organization Technology Use

Financial Management Software

ls y	Is your Organization currently using financial management software?:						
Wh	Which financial management software is being used? (Check all that apply)						
£	MIP						
£	Blackbaud						
R	Peachtree						
£	Quick Books						
£	Other, please specify						

Donor Management Software

ls y	Is your Organization currently using donor management software?: Yes	
Which donor management software is being used? (Check all that apply)		
£	DonorPerfect	
R	Raiser's Edge	
£	Other, please specify	

Persons Dedicated to Supporting Technology

Number of Paid Full-Time Staff Persons:	0
Number of Paid Part-Time Staff Persons:	0
Number of Contractors or Persons who work for an outside company:	1
Number of Volunteers:	0

Organization Email Collection

Does your organization collect email addresses of visitors to your website?:	No
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Minimum and Essential Benefits

Retirement Program

	Does your organization make a retirement program (qualified under IRS regulations) available to your full-time employees?		
R	Yes		
£	YES, but no full-time employees have elected to participate.		
£	No		
	Does your organization pay at least 50% of the total contribution for each eligible employee that participates?		

Comprehensive Major Medical Coverage

Do	Does your organization make Comprehensive Major Medical Coverage available to your full-time employees?		
R	Yes		
£	Yes, but no full-time employees have elected to participate		
£	No		
	Does your organization pay at least 50% of the cost of the premium for each full-time employee that participates? Yes		

Group Life Insurance

Does your organization make Group Life Insurance available to your full-time employees?		
R	Yes	
£	Yes, but no full-time employees have elected to participate.	
£	No	
Does your organization pay at least 50% of the cost of the premium for each full-time Yes employee that participates?		

Salary Continuance/Disability Coverage

	canary community contrage		
Does your organization make a Long Term Disability Plan available to your full-time employees?			
R	Yes		
£	Yes, but no full-time employees have elected to participate		
£	No		
	Does your organization pay at least 50% of the cost of the premium for each full-time employee that participates?		

Short Term Disability Coverage

Do	Does your organization provide Short-Term Disability insurance to your full-time employees?		
R	Yes		
£	No		

Dental Coverage

Do	Does your organization provide Dental insurance to your full-time employees?	
R	Yes	
£	No	

Vision Coverage

Do	Does your organization provide Vision insurance to your full-time employees?	
R	Yes	
£	No	

COMPLIANCE WITH MEMBERSHIP ELIGIBILITY REQUIREMENT

ORGANIZATION

It shall have a board of directors, executive committee, administrative committee, or otherwise named governing board of responsible citizens and shall designate one member of such a governing body who is not an employee of such Member Organization or of the Clubs it operates as the Chief Volunteer Officer. Such governing body shall have complete authority and control over all aspects of the Member Organization's operations, programs, finances, facilities and personnel. Boys & Girls Clubs of America shall have no authority whatsoever with respect to any such control or authority of any such governing body.

R Yes

£ No, provide explanation here:

No more than two of the members of such governing body may be employees of such Member Organization or of the Club(s) it operates

R Yes

£ No, provide explanation here:

It shall operate one or more Clubs which meet the requirements for membership and operating standards.

R Yes

£ No, provide explanation here:

CONSTITUTION, BY-LAWS, RULES

It shall be governed by a constitution, by-laws or rules which are not inconsistent with the requirements for membership.

R Yes

£ No, provide explanation here:

CHIEF PROFESSIONAL OFFICER

It shall employ a full-time paid professional (the "Chief Professional Officer") who shall be responsible directly to the aforesaid governing body and shall have executive and administrative control of the activities and personnel of the Member Organization in accordance with policies and procedures established by said governing body. Each newly appointed Chief Professional Officer who has not been a Chief Professional Officer of another Member Organization shall attend a new Chief Professional orientation sponsored by Boys & Girls Clubs of America within the first eight (8) months of such appointment.

R Yes

£ No, provide explanation here:

SERVICE MARK

It shall display the current service mark (logo) of Boys & Girls Clubs of America on the outside of its buildings and on all appropriate printed matter and comply with approved graphics standards.

R Yes

£ No, provide explanation here:

AUDIT

Each Member Organization shall cause an audit of its financial accounts to be made and reported upon annually by an independent certified public accountant and cause a copy of such audit and SAS 112 letter, if issued, thereof to be sent to Boys & Girls Clubs of America within nine (9) months of the close of its fiscal year and shall maintain its financial records in accordance with generally accepted accounting principles for non-profit organizations. Member Organizations with annual revenues totaling less than \$250,000 may submit a review of financial statements by an independent certified public accountant in lieu of such audit.

R Yes

COMPLIANCE

Each Member Organization shall comply with all applicable federal, state and local laws and reporting requirements and conduct its business with high ethical standards.

R Yes

£ No, provide explanation here:

RECORDS

Each Member Organization shall keep satisfactory records of the youth served by the Clubs it operates, their activities, programs and attendance.

R Yes

£ No, provide explanation here:

CODE OF ETHICS

Each Member Organization shall establish and maintain a Code of Ethics that addresses, at minimum, conflicts of interest, records retention and whistleblower protection in accordance with best practices for non -profit organizations. All staff and board members will sign the Code of Ethics each year.

R Yes

£ No, provide explanation here:

BENEFITS

Each Member Organization shall make the following benefits available to its full-time employees and pay at least 50 percent of the cost of such benefits: I. Comprehensive major medical coverage II. Group life insurance III. A retirement program which is qualified under applicable Internal Revenue Service regulations IV. A long-term disability plan

R Yes

£ No, provide explanation here:

Each Member Organization shall maintain a salary structure that is competitive with other local organizations and agencies seeking similarly trained and experienced people.

R Yes

£ No, provide explanation here:

Each Member Organization shall review, at least annually, its employment policies and procedures and take requisite steps to achieve or maintain compliance with equal employment opportunity regulations based on applicable federal, state and local laws and regulations as are in effect from time to time.

R Yes

£ No, provide explanation here:

LIABILITY INSURANCE

Each Member Organization shall maintain comprehensive, general liability coverage with a combined minimum single limit of coverage in the amount of at least \$1 million which shall be extended to name Boys & Girls Clubs of America as an additional insured and file a certificate of insurance with Boys & Girls Clubs of America annually.

R Yes

ORGANIZATIONAL ASSESSMENT

Each Member Organization shall conduct, every third year, an organizational assessment in consultation with Boys & Girls Clubs of America and utilizing its respective governing body, staff, and other appropriate entities based on "Standards of Operational Effectiveness" approved by the National Council and submit a report of this assessment to Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

Each Member Organization shall maintain a rating of "operational" as defined by the "Standards of Operational Effectiveness". Such rating shall be determined and assigned by the governing body of each Member Organization.

R Yes

£ No, provide explanation here:

COMMUNICATION

Each Member Organization shall maintain at least one computer capable of electronic communication with Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

BACKGROUND CHECKS

Each Member Organization shall conduct criminal background checks of all employees and volunteers who have repetitive direct contact with children. Such checks should be of the type that would disclose, at minimum, sexual offenders and include a social security number trace and a national criminal file check. Such checks shall be conducted prior to employment and at regular intervals, not to exceed twenty-four (24) months.

R Yes

£ No, provide explanation here:

UNIT DIRECTOR

Each Member Organization shall employ a Unit Director for each separate Club it operates for at least as many hours per week as such Club is in operation. The Chief Professional Officer of the Member Organization may, however, act as a Unit Director of one of such Clubs.

R Yes

£ No, provide explanation here:

CLUB STAFF

Each Club shall have and maintain sufficient paid and volunteer staff qualified in personality, character, experience, education and training for the leadership and guidance of its members. Each activity of each such Club shall be supervised by Club staff qualified to supervise such activity.

R Yes

MEMBERS

Each Club shall have at least one hundred members enrolled in any twelve-month period, who shall be between the ages of 6 and 18. Each Extension Club shall have at least 50 members between the ages of 6 and 18 enrolled in any twelve-month period. Membership dues and fees shall be within the means of its members and shall not be so large as to exclude any individual from membership and participation.

R Yes

£ No, provide explanation here:

EXTENT OF OPERATIONS

Each Club shall be open and shall make activities available to its members at least ten months per year, five days per week and four hours per day. Each Extension Club shall be open and shall make activities available to its members at least eight months per year, three days per week and three hours per day.

R Yes

£ No, provide explanation here:

PROGRAM

Each Club shall maintain a high quality program of varied and diversified activities and shall conduct an annual program assessment using standards adopted by the National Council. There shall be no instruction in or promotion of any sectarian or political belief.

R Yes

£ No, provide explanation here:

SAFETY

Each Club facility shall be maintained in a satisfactory state of cleanliness and sanitation and shall comply with all applicable federal, state and local laws for protection and safety.

₹ Yes

Continuing Education Scholarships

Did your organization award scholarships for continuing education beyond high school, to any of your club members in 2010?	Yes
How many club members were awarded scholarships for continuing education beyond high school by your organization in 2010?	1
What is the total dollar amount of ALL scholarships for continuing education beyond high school that were awarded in 2010?	2500

Be Great Brand Strategy/Campaign

Did your organization implement the BE GREAT brand strategy/campaign in	No
2010?	

How did you implement the BE GREAT brand strategy/campaign? (check all that apply)

- £ Placed PSA's with local broadcast/cable/print media
- £ Outdoor billboards placed locally
- £ Integrated BE GREAT messages/graphics on Club web site and in resource development and marketing materials
- £ Utilized BE GREAT items (posters, shirts, hats, promotional items, etc.)
- £ Used the theme and materials in fundraising and PR events
- £ Began using the new tagline, GREAT FUTURES START HERE.
- £ Other, please specify

ORGANIZATION FINANCIALS FOR FISCAL YEAR 2010

Fiscal Year Start Month	July

Capital Campaign

Did your organization conduct a Capital Campaign (a campaign to raise restricted dollars for capital improvements or acquisition of capital assets) in your 2010 Fiscal Year?	Yes
What amount was raised in this Capital Campaign during your 2010 Fiscal Year?	\$566,694

Value of All Assets and Liabilities

Assets	2010 Value
Cash and Cash Equivalents:	\$1,804,648
2. Market Value Of Investments:	\$402,831
3. Pledges Receivable:	\$349,212
4. Other Receivables:	\$55,027
5. Prepaid Expenses:	\$30,306
6. Net Book Value of Land, Building, and Equipment:	\$1,510,088
7. Other Assets:	\$217,468
Total Assets(1 Through 7)	\$4,369,580

Liabilities	2010 Value
Current Liabilities - Accounts Payable:	\$119,164
Current Liabilities - Other Current Liabilities:	\$700,399
Long-Term Liabilities - Notes Payable and Other Long-Term Debt (Liabilities due to be paid in greater than 12 months):	\$18,256
Total Liabilities(1 Through 3)	\$837,819

2010 Total Net Assets(Assets minus Liabilities)	\$3,531,761
ZUTU TULAI NEL ASSELS(ASSELS IIIIIUS LIADIIILIES)	\$3,331,701

2010 Net Assets	2010 Value
Unrestricted Net Assets:	\$1,022,227
Temporarily Restricted:	\$2,050,079
Permanently Restricted Net Assets:	\$459,455
Total Net Assets	\$3,531,761

Permanent Endowment

Does your organization have a permanent endowment?	Yes
Funds Held at our Organization.	\$402,831
Funds Held at our Organization's separate foundation.	\$0
Funds Held at a community foundation.	\$14,968
Total Endowment Funds	\$417,799

Board Designated Endowment

Does your organization have a Board Designated Endowment?	No
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Government Income

U.S. Department of Agriculture	Income
a. Child and Adult Care Food Program	\$10,692
b. Summer Food Service Program	\$56,731
c. Other	\$0
Total U.S. Department of Agriculture	\$67,423

U.S. Department of Education	Income
a. Safe and Drug Free Schools and Communities Act	\$0
b. 21st Century Community Learning Centers	\$30,611
c. Supplemental Educational Services Program (SES)	\$0
d. Other	\$168,898
Total U.S. Department of Education	\$199,509

U.S. Department of Defense	Income
a. U.S. Department of Defense (Including: Army, Navy, Air Force, Marines, National Guard, Army Reserve, and Coast Guard)	\$0
b. Other	\$0
Total U.S. Department of Defense	\$0

U.S. Department of Health and Human Services	Income
a. Administration on Children, Youth, & Families	\$0
b. Substance Abuse Mental Health Services Administration (SAMHSA)	\$0
c. Center for Substance Abuse Prevention (CSAP)	\$0
d. Center for Substance Abuse Treatment (CSAT)	\$0
e. Child Care and Development Fund (CCDF)	\$0
f. Community Services Block Grant	\$0
g. Head Start	\$0
h. Indian Health Services (I.H.S.) Diabetes/T.R.A.I.L. Grant through National Congress of American Indians	\$0
i. Indian Health Services (I.H.S.) Grants other than Diabetes/T.R.A.I.L. Grant	\$0
j. National Native American Mentoring Grant (pass-through from Navajo Nation)	\$0

U.S. Department of Health and Human Services	Income
k. T.A.N.F.	\$0
I. Title XX - Social Service Block Grant	\$0
m. Other	\$9,220
Total U.S. Department of Health and Human Services	\$9,220

U.S. Department of Housing and Urban Development	Income
a. HUD pass-through from BGCA	\$0
b. HUD pass-through from FirstPic	\$0
c. Community Development Block Grants (CDBG) - Administered Locally	\$0
d. Comprehensive Grant Program (HUD - sponsored public housing)	\$0
e. Comprehensive Improvement Assistance Program (HUD - sponsored public housing program)	\$0
f. Public Housing Operating Fund	\$0
g. Indian Community Development Block Grants (I.C.D.B.G.)	\$0
h. Native American Housing (N.A.H.A.S.D.A.)	\$0
i. Neighborhood Initiative Grant	\$0
j. Other	\$0
Total U.S. Department of Housing and Urban Development	\$0

U.S. Department of Interior	Income
a. Other	\$0
Total U.S. Department of Interior	\$0

U.S. Department of Justice	Income
a. OJP pass through from BGCA	\$0
b. OJP pass through from FirstPic	\$0
c. ARRA (American Recovery and Reinvestment Act) pass-through from BGCA	\$4,100
d. Mentoring Tribal Youth (MTY) pass-through from BGCA	\$0
e. Tribal Youth Mentoring (TYM) pass-through from BGCA	\$0
f. Weed and Seed	\$0
g. Byrne Foundation Grant Program (Administered at state level)	\$0
h. Office of Juvenile Justice and Delinquency Prevention - Gang Prevention through Targeted Outreach	\$0
i. Office of Juvenile Justice and Delinquency Prevention - National Discretionary Program	\$0
j. Office of Juvenile Justice and Delinquency Prevention - State Juvenile Justice Advisory Group Formula Grants	\$0
k. Other	\$0
Total U.S. Department of Justice	\$4,100

U.S. Department of Labor	Income
a. Workforce Investment Act (Including Youth Opportunities Grants)	\$0
b. Other	\$0
Total U.S. Department of Labor	\$0

All Other Federal Grants	Income
a. Corporation for National & Community Service - CNCS (AmeriCorps, NCCC, VISTA, Job Corps)	\$0
b. National Endowment for the Arts	\$0
c. Other	\$0
Total All Other Federal Grants	\$0

State Government Grants	Income
A.S.E.S Prop 49 Grants (California organizations only)	\$0
Funding Received from State Alliances	\$0
All Other State Government Grants	\$0
Total State Goverment Grants	\$0

Local Government Grants	Income
LOCAL GOVERNMENT GRANTS	\$38,600
Total Local Government Grants	\$38,600

Tribal Government Grants	Income
TRIBAL GOVERNMENT GRANTS	\$0
Total Tribal Government Grants	\$0

Total Income

Income	2010 Value
Contributions from Individuals	\$865,952
Contributions from Corporations	\$62,734
Contributions from Foundations and Trusts	\$601,691
Bequests and other Charitable Trust Distributions Received	\$0
Investment Income	\$31,609
Special Events (net after expenses)	\$283,209
Dues from Members	\$7,820
Camp Fees	\$0
Income from United Way	\$125,943
Program Activity Fees	\$89,153
Rental Income	\$0
Day Care Fees	\$20,797
Concessions (net after expenses)	\$0
Value of Contributed Goods and Services (Should NOT be included in 1 - above)	13 \$16,800
Non-Government Pass Through Grants from BGCA	\$24,948
Other Income	(\$103,475)

Local Government Grant Income	\$38,600
State Government Grant Income	\$0
Tribal Government Grant Income	\$0
Federal Government Grant Income	\$280,252
Total Government Income	\$318,852
Total 2010 Income	\$2,346,033

Details of Certain Income Information

Does your organization have a donation option on your website?	Yes
How much income was generated from this donation option on your website in your 2010 Fiscal Year?	\$2,181

Annual Campaign for Individual Contributions

Did your organization conduct an annual campaign focused on obtaining	No
Contributions from Individuals in 2010? (Such as, It Just Takes One	
campaign) (A Board-Driven effort to secure Unrestricted Operating Funds	
from Individuals)	

Planned Giving

In 2010, how many new Planned Gift commitments were made to your	0
organization? (if none, enter 0)	

Operating Expenses for Fiscal Year 2010

Operating Expenses	2010 Value
Expenses for Program Services	\$1,424,111
Management and General Services Expenses	\$370,063
Fundraising Expenses	\$420,654
Total Operating Expenses	\$2,214,828

2011 Membership Dues

Your 2011 Membership Dues calculation is based on your 2010 Total Operating Expenses value. 2011 Membership Dues must be paid in full by October 1, 2011.

2011 Membership Dues Owed	\$9,037.00

Details of Certain Expense Information

Personnel Expense Categories	2010 Value
a. Salaries	\$945,409
b. Benefits	\$183,949
c. Payroll Taxes	\$69,418
Total Personnel Expense	\$1,198,776

Technology Expense

How much did your organization spend on equipment purchase, technical	\$70,189
support, internet access and communication costs in 2010?	

A-133 Audit Requirement

Did your organization expend federal funds totaling \$500,000 or more in your	No
2010 fiscal year?	

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Andrew Jackson Boys & Girls Club	Site Global ID:	12069
City/State:	Nashville/TN	Membership Date:	10/24/1988
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2010?	Yes	
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Did this Club site permanently close prior to December 31, 2010?	No
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CLUB SITE CONTACT INFORMATION			
Phone:	615.320.5106	Fax:	615.321.8183
Mailing Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203	Shipping Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?: No			
Site Director - Name:	LaQuinta McGhee	Phone:	615.320.5106
Email:	lmcghee@bgcmt.org		

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	5	5	10	13 year-olds	11	5	16
6 year-olds	8	10	18	14 year-olds	8	1	9
7 year-olds	14	20	34	15 year-olds	6	5	11
8 year-olds	19	13	32	16 year-olds	7	2	9
9 year-olds	16	10	26	17 year-olds	5	2	7
10 year-olds	10	25	35	18 year-olds	3	2	5
11 year-olds	13	14	27	19 year-olds	1	1	2
12 year-olds	15	15	30	20 year-olds	0	0	0
				2010 Totals	141	130	271

REGISTERED MEMBER ETHNICITY

% African-American	95%
% Asian	0%
% Hispanic/Latino	1%
% Multi-Racial	3%
% Native American	0%
% Caucasian	1%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	69%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	39%
How many Registered Members are children of Military personnel and do not live on a Military base?	2

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

 $37013,37072,37076,37138,37204,37207,37208,37212,37214,37211,37216,37217,37218,37221,\ 37122,37206,37055,37189,\ 37027,37209,37115,37228,37203$

AVERAGE DUES PER REGISTERED MEMBER

In 2010, what was the average membership dues amount per club member?	\$25
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for	Percentage
Less than one year?	21%
1 - 2 Years?	37%
2 or More Years?	42%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2010? Yes	Did you track annual visits by age of Registered Member in 2010?	Yes
--	--	-----

Ages 5 and under	Percentage
105 or more days	10%
52 – 104 days	0%
40 – 51 days	20%
12 – 39 days	60%
Less than 12 days	10%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	16%
52 – 104 days	19%
40 – 51 days	9%
12 – 39 days	38%
Less than 12 days	18%
Not Applicable	0%

Ages 11 - 12	Percentage
105 or more days	17%
52 – 104 days	25%
40 – 51 days	8%
12 – 39 days	32%
Less than 12 days	18%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	9%
52 – 104 days	26%
40 – 51 days	18%
12 – 39 days	29%
Less than 12 days	18%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	14%
52 – 104 days	18%
40 – 51 days	9%
12 – 39 days	23%
Less than 12 days	36%
Not Applicable	0%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	180

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth		
Monday	5	
Tuesday	5	
Wednesday	5	
Thursday	5	
Friday	5	
Saturday	0	
Sunday	0	

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	51
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	2
Ages 6-10	27
Ages 11-12	11
Ages 13-15	6
Ages 16 and older	4

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	60

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth		
Monday	10	
Tuesday	10	
Wednesday	10	
Thursday	10	
Friday	10	
Saturday	0	
Sunday	0	

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	60
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*

Ages 5 and Under	1
Ages 6-10	36
Ages 11-12	13
Ages 13-15	8
Ages 16 and older	2

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2010?

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	0	2	2	13 year-olds	5	4	9
6 year-olds	3	9	12	14 year-olds	13	15	28
7 year-olds	3	5	8	15 year-olds	4	7	11
8 year-olds	2	8	10	16 year-olds	5	5	10
9 year-olds	4	8	12	17 year-olds	4	6	10
10 year-olds	6	11	17	18 year-olds	4	4	8
11 year-olds	2	0	2	19 year-olds	4	1	5
12 year-olds	3	3	6	20 year-olds	0	0	0
				2010 Totals	62	88	150

COMMUNITY OUTREACH ETHNICITY

% African-American	98%
% Asian	0%
% Hispanic/Latino	0%
% Multi-Racial	1%
% Native American	0%
% Caucasian	1%

ACADEMIC SUCCESS/JOB READINESS

GRADE PROGRESSION

Do you track the school grade (1st grade, 2nd grade, etc.) of your registered members each year?	Yes
How many of your registered members achieved grade progression into grades 1-5 for the 2010-2011 school year?	98
How many of your registered members achieved grade progression into grades 6–8 for the 2010-2011 school year?	23
How many of your registered members achieved grade progression into grades 9–12 for the 2010-2011 school year?	16

HIGH SCHOOL GRADUATION

Did you track the number of high school seniors that graduated from High School in 2010?	Yes
How many of your registered member high school seniors graduated from High School in 2010?	14

MEMBERS WITH WORK EXPERIENCE

Did you track the number of registered members aged 14-18 that had paid part-time or seasonal work experience	No
in 2010?	

PROGRAMS CONDUCTED IN CALENDAR YEAR 2010

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2010	
Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	50
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Game Tech (teaches basic gaming programming)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	25
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	25
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	25
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	50
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	60
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	271
Project Learn (education programming that includes homework help and learning activities)	271
Locally developed programs fostering academic success	0

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Academic Success programs that covered all their ages?	No
Did you track the total unduplicated count of registered members that participated in Academic Success programs in 2010?	No
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2010	
Junior Staff (employability skills and job experience primarily in a Club setting)	0

Keystone Club (character and leadership development and community service for teens 14-18) Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)

Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	10
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	1

Locally developed programs fostering good character and citizenship

AGES COVERED BY GOOD CHARACTER & CITIZENSHIP PROGRAMS		
For youth ages 6 and older that were served by this club site in 2010, did you conduct Good Character &	No	
Citizenship programs that covered all their ages?		

CLUB or COMMUNITY-BASED VOLUNTEER SERVICE ACTIVITY		
Were members engaged in Club-based community service activities in 2010 (i.e., using members as Junior Staff volunteers in program areas, creating cards for military servicemen/women, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, CLUBService, Year of Service or Sports Clubs?	Yes	
Did you track the number of registered members that participated in these club or community-based service activities in 2010?	Yes	
How many registered members participated in these club or community-based service projects in 2010?	20	
Did you track the ages of registered members that participated in these club or community-based service activities in 2010?	Yes	
Ages 6-10	0	
Ages 11-13	0	
Ages 14-18	20	

0

Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
HEALTHY LIFESTYLES Programs Conducted in Calendar year 2010	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Jr. RBI (Reviving Baseball in Inner Cities - baseball for ages 6-12)	0
The WANNA PLAY? program (fitness and nutrition education program infused with baseball and softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	0
Triple Play Games Tournament (youth social recreation tournaments)	15
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

AGES COVERED BY HEALTHY LIFESTYLES PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Healthy Lifestyles programs that covered all their ages?	No
Did you track the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	No

	# of Youth Participating in 2010 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2010?	No

FOOD PROGRAM

Did this C	Club site provide meals or snacks at no cost to youth in 2010?	Yes
Did this C	Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	Yes
Which of	the following were sources of support for your food program?	
£	Funding from U.S. Department of Agriculture Summer Food Service Program	
£	Funding from U.S. Department of Agriculture Child & Adult Care Food Program	
£	Funding from Local Food Bank	
R	Food from the Local Food Bank	
R	Club's Operating Budget	
£	Other()	
How man	y meals did you provide at no cost to youth in 2010?	7929
How man	y snacks did you provide at no cost to youth in 2010?	8038

COMPUTER USE IN 2010

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2010?	6
How many of these TOTAL working computers were Less than 3 years old?	2

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	1
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	5
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	2
How many youth used the computers at your Club at some time during 2010?	274

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2010

Does this	Club use an electronic system for tracking youth served?	Yes
Which ele	ctronic tracking system is being used?	
£	CYMS	
R	KidTrax (nFocus Software)	
£	Member Tracking System (Vision Computer Programming Services, Inc.)	
£	In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)	
£	Other()	

KIWANIS CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2010?	Yes
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CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.

- R Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than 1/4 acre.
- £ Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.
- £ Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.

NATIVE AMERICAN LANDS

Is this Boys & Girls Club located in a SCHOOL?

NATIVE AWERICA	IN LANDS					
Is this Club site located or	Is this Club site located on Native American Lands?					
PUBLIC HOUSING	COMMUNITY					
Is this Club site located in	a Public Housing community?		No			
CLUB SITE SERV	CLUB SITE SERVICE LOCATION					
Is the building or Boys & Girls Club quarters that this Club site is in:						
R Owned by the	Boys & Girls Club organization?					
£ Leased by the Boys & Girls Club organization?						
Does this Boys & Girls Clu	b have exclusive use of the entire building?		Yes			

Νo

CLUB SITE SERVICE LOCATION

- £ College/University building (Club quarters is located in a building that is on a college or university campus)
- £ Shopping Mall (Club quarters is located in a shopping mall)
- £ Faith-based building (Club quarters is located in a church, synagogue, temple or building owned/operated by Salesians or Catholic Social Services)
- £ Salvation Army building (Club quarters is located in a building operated by the Salvation Army)
- £ Detention Center (Club quarters is located in a building that is operated by a law enforcement agency)
- £ Police Athletic League building (Club quarters is located in a building operated by a Police Athletic League)
- £ Group Home (Club quarters is located in a building supervised by paid staff who provide housing and support services to 3 8 special needs youth over a 3 9 month interval)
- £ Homeless Shelter (Club quarters is located in a supervised publicly or privately operated shelter that provides temporary living accommodations for homeless persons)
- £ GIRLS Inc. building (Club quarters is located in a building operated by GIRLS Inc.)
- £ YMCA (Club quarters is located in a building operated by the YMCA)
- £ YWCA (Club quarters is located in a building operated by the YWCA)
- £ City/Community Recreation Center (Club quarters is located in a building that is owned, managed and/or administered by the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?

Yes

Which of the following descriptions best applies to this Club site on a typical basis?

- E This club is a separate, stand-alone teen center with separate staff and programming.
- E This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).
- R This club has a separate ROOM or AREA for teens within the larger club.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Boys & Girls Club of Franklin/Williamson County	Site Global ID:	12070
City/State:	NASHVILLE/TN	Membership Date:	03/14/1990
Туре:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2010?	Yes
Did this Club site permanently close prior to December 31, 2010?	No

CLUB SITE CONTACT INFORMATION				
Phone:	615.794.4800	Fax:	615.794.9662	
Mailing Address:	1704 Charlotte Avenue Suite 200 NASHVILLE, TN 37203	Shipping Address:	1704 Charlotte Avenue Suite 200 NASHVILLE, TN 37203	

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?: No				
Site Director - Name:	William Tucker	Phone:	615.794.4800	
Email:	wtucker@bgcmt.org			

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	0	0	13 year-olds	14	10	24
6 year-olds	4	5	9	14 year-olds	9	4	13
7 year-olds	6	9	15	15 year-olds	3	3	6
8 year-olds	16	11	27	16 year-olds	6	7	13
9 year-olds	17	12	29	17 year-olds	2	6	8
10 year-olds	21	17	38	18 year-olds	8	10	18
11 year-olds	7	14	21	19 year-olds	2	2	4
12 year-olds	12	8	20	20 year-olds	1	0	1
				2010 Totals	128	118	246

REGISTERED MEMBER ETHNICITY

% African-American	65%
% Asian	0%
% Hispanic/Latino	10%
% Multi-Racial	0%
% Native American	0%
% Caucasian	25%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	51%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	24%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

37013, 37091, 37027, 37174, 38401, 37037, 37086, 37179, 37207, 37210, 37216, 37064, 37072, 37130, 37065, 37209, 37067, 37086, 37115, 37135, 37217, 37069, 37076, 37046, 37221

AVERAGE DUES PER REGISTERED MEMBER

In 2010, what was the average membership dues amount per club member?	\$25
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for	Percentage
Less than one year?	31%
1 - 2 Years?	38%
2 or More Years?	31%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2010?	Yes	
	i	

Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 – 51 days	0%
12 – 39 days	0%
Less than 12 days	0%
Not Applicable	100%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	20%
52 – 104 days	25%
40 – 51 days	9%
12 – 39 days	26%
Less than 12 days	20%
Not Applicable	0%

Ages 11 - 12	Percentage
105 or more days	24%
52 – 104 days	29%
40 – 51 days	6%
12 – 39 days	32%
Less than 12 days	9%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	13%
52 – 104 days	11%
40 – 51 days	3%
12 – 39 days	30%
Less than 12 days	43%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	8%
52 – 104 days	3%
40 – 51 days	6%
12 – 39 days	25%
Less than 12 days	58%
Not Applicable	0%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	211

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	5
Tuesday	5
Wednesday	5
Thursday	5
Friday	4
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	39
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	23
Ages 11-12	8
Ages 13-15	5
Ages 16 and older	3

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	43

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth		
Monday	10	
Tuesday	10	
Wednesday	10	
Thursday	10	
Friday	10	
Saturday	0	
Sunday	0	

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	67
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	39
Ages 11-12	14
Ages 13-15	9
Ages 16 and older	6

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2010?

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	3	4	7	13 year-olds	9	16	25
6 year-olds	1	0	1	14 year-olds	9	7	16
7 year-olds	0	0	0	15 year-olds	6	4	10
8 year-olds	1	2	3	16 year-olds	1	3	4
9 year-olds	1	1	2	17 year-olds	1	15	16
10 year-olds	1	2	3	18 year-olds	0	3	3
11 year-olds	2	5	7	19 year-olds	0	0	0
12 year-olds	4	7	11	20 year-olds	24	17	41
				2010 Totals	63	86	149

COMMUNITY OUTREACH ETHNICITY

% African-American	40%
% Asian	0%
% Hispanic/Latino	3%
% Multi-Racial	0%
% Native American	0%
% Caucasian	57%

ACADEMIC SUCCESS/JOB READINESS

GRADE PROGRESSION

Do you track the school grade (1st grade, 2nd grade, etc.) of your registered members each year?	Yes
How many of your registered members achieved grade progression into grades 1-5 for the 2010-2011 school year?	87
How many of your registered members achieved grade progression into grades 6–8 for the 2010-2011 school year?	29
How many of your registered members achieved grade progression into grades 9–12 for the 2010-2011 school year?	16

HIGH SCHOOL GRADUATION

Did you track the number of high school seniors that graduated from High School in 2010?	Yes	
How many of your registered member high school seniors graduated from High School in 2010?	1	

MEMBERS WITH WORK EXPERIENCE

Did you track the number of registered members aged 14-18 that had paid part-time or seasonal work experience in 2010?	Yes
How many of your registered members aged 14-18 had paid part-time or seasonal work experience in 2010?	1

PROGRAMS CONDUCTED IN CALENDAR YEAR 2010

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2010	
Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	21
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Game Tech (teaches basic gaming programming)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	28
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	108
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	127
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	20
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	72
Project Learn (education programming that includes homework help and learning activities)	144
Locally developed programs fostering academic success	0

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Academic Success programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Academic Success programs in 2010?	Yes
What was the total unduplicated count of registered members that participated in Academic Success programs in 2010?	144

Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2010	
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	9
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	12
Locally developed programs fostering good character and citizenship	0

AGES COVERED BY GOOD CHARACTER & CITIZENSHIP PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Good Character &	Yes	
Citizenship programs that covered all their ages?		

CLUB or COMMUNITY-BASED VOLUNTEER SERVICE ACTIVITY		
Were members engaged in Club-based community service activities in 2010 (i.e., using members as Junior Staff volunteers in program areas, creating cards for military servicemen/women, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, CLUBService, Year of Service or Sports Clubs?	Yes	
Did you track the number of registered members that participated in these club or community-based service activities in 2010?	Yes	
How many registered members participated in these club or community-based service projects in 2010?	25	
Did you track the ages of registered members that participated in these club or community-based service activities in 2010?	Yes	
Ages 6-10	10	
Ages 11-13	12	
Ages 14-18	4	

Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
HEALTHY LIFESTYLES Programs Conducted in Calendar year 2010	
Club Tech: NetSmartz (teaches members Internet safety skills)	108
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Jr. RBI (Reviving Baseball in Inner Cities - baseball for ages 6-12)	0
The WANNA PLAY? program (fitness and nutrition education program infused with baseball and softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	45
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	129
Triple Play Daily Challenges (daily physical activities for ages 6-18)	126
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	126
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	120
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

AGES COVERED BY HEALTHY LIFESTYLES PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	Yes
What was the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	137

	# of Youth Participating in 2010 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2010?	Yes
How many families participated in 2010?	44

FOOD PROGRAM

Did this C	Club site provide meals or snacks at no cost to youth in 2010?	Yes	
Did this C	oid this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?		
Which of	the following were sources of support for your food program?		
R	R Funding from U.S. Department of Agriculture Summer Food Service Program		
£ Funding from U.S. Department of Agriculture Child & Adult Care Food Program			
£ Funding from Local Food Bank			
R	R Food from the Local Food Bank		
R	R Club's Operating Budget		
£	Other()		
How man	y meals did you provide at no cost to youth in 2010?	12360	
How many snacks did you provide at no cost to youth in 2010?			

COMPUTER USE IN 2010

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2010?	14
How many of these TOTAL working computers were Less than 3 years old?	0

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	11
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2010?	138

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2010

Does this	oes this Club use an electronic system for tracking youth served? Yes			
Which electronic tracking system is being used?				
£	CYMS			
R	KidTrax (nFocus Software)			
£	£ Member Tracking System (Vision Computer Programming Services, Inc.)			
£	£ In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)			
£	Other()			

KIWANIS CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2010?	No
	1

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.

- R Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than 1/4 acre.
- £ Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.
- £ Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.

NATIVE AMERICAN LANDS

Is this Boys & Girls Club located in a SCHOOL?

INAIIV	E AWERICAN LANDS	
Is this Club site located on Native American Lands?		No
PUBLI	C HOUSING COMMUNITY	
ls this Clu	b site located in a Public Housing community?	No
CLUB SITE SERVICE LOCATION		
ls the bui	lding or Boys & Girls Club quarters that this Club site is in:	
£	Owned by the Boys & Girls Club organization?	
R	Leased by the Boys & Girls Club organization?	
Does this Boys & Girls Club have exclusive use of the entire building?		

Νo

CLUB SITE SERVICE LOCATION

- £ College/University building (Club quarters is located in a building that is on a college or university campus)
- £ Shopping Mall (Club quarters is located in a shopping mall)
- £ Faith-based building (Club quarters is located in a church, synagogue, temple or building owned/operated by Salesians or Catholic Social Services)
- £ Salvation Army building (Club quarters is located in a building operated by the Salvation Army)
- £ Detention Center (Club quarters is located in a building that is operated by a law enforcement agency)
- £ Police Athletic League building (Club quarters is located in a building operated by a Police Athletic League)
- £ Group Home (Club quarters is located in a building supervised by paid staff who provide housing and support services to 3 8 special needs youth over a 3 9 month interval)
- £ Homeless Shelter (Club quarters is located in a supervised publicly or privately operated shelter that provides temporary living accommodations for homeless persons)
- £ GIRLS Inc. building (Club quarters is located in a building operated by GIRLS Inc.)
- £ YMCA (Club quarters is located in a building operated by the YMCA)
- £ YWCA (Club quarters is located in a building operated by the YWCA)
- £ City/Community Recreation Center (Club quarters is located in a building that is owned, managed and/or administered by the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?

Yes

Which of the following descriptions best applies to this Club site on a typical basis?

- E This club is a separate, stand-alone teen center with separate staff and programming.
- E This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).
- R This club has a separate ROOM or AREA for teens within the larger club.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Fairview Boys & Girls Club	Site Global ID:	90262
City/State:	Nashville/TN	Membership Date:	12/11/2007
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2010?	Yes	
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Did this Club site permanently close prior to December 31, 2010?	No
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CLUB SITE CONTACT INFORMATION			
Phone:	615.799.1880	Fax:	615.799.1838
Mailing Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203	Shipping Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?: No				
Site Director - Name:	Tamara Peay	Phone:	615.799.1880	
Email:	tpeay@bgcmt.org			

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	1	0	1	13 year-olds	9	7	16
6 year-olds	1	2	3	14 year-olds	4	7	11
7 year-olds	6	5	11	15 year-olds	2	2	4
8 year-olds	9	5	14	16 year-olds	1	2	3
9 year-olds	11	10	21	17 year-olds	2	2	4
10 year-olds	19	8	27	18 year-olds	2	1	3
11 year-olds	12	15	27	19 year-olds	1	0	1
12 year-olds	13	11	24	20 year-olds	1	0	1
				2010 Totals	94	77	171

REGISTERED MEMBER ETHNICITY

% African-American	2%
% Asian	2%
% Hispanic/Latino	4%
% Multi-Racial	0%
% Native American	0%
% Caucasian	92%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	44%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	27%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

37055, 37062, 37082, 37025, 37064, 37098, 38476, 37137, 37101

AVERAGE DUES PER REGISTERED MEMBER

In 2010, what was the average membership dues amount per club member?	\$25
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for	Percentage
Less than one year?	25%
1 - 2 Years?	20%
2 or More Years?	55%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2010?	Yes	
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Ages 5 and under	Percentage
105 or more days	100%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	0%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	39%
52 – 104 days	25%
40 – 51 days	8%
12 – 39 days	20%
Less than 12 days	8%
Not Applicable	0%

Ages 11 - 12	Percentage
105 or more days	30%
52 – 104 days	9%
40 – 51 days	11%
12 – 39 days	27%
Less than 12 days	23%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	32%
52 – 104 days	4%
40 – 51 days	9%
12 – 39 days	41%
Less than 12 days	14%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	14%
52 – 104 days	0%
40 – 51 days	14%
12 – 39 days	43%
Less than 12 days	29%
Not Applicable	0%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	211

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth			
Monday	5		
Tuesday	5		
Wednesday	5		
Thursday	5		
Friday	4		
Saturday	0		
Sunday	0		

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	41
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	1
Ages 6-10	23
Ages 11-12	11
Ages 13-15	6
Ages 16 and older	1

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	43

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth			
Monday	10		
Tuesday	10		
Wednesday	10		
Thursday	10		
Friday	10		
Saturday	0		
Sunday	0		

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	47
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*

Ages 5 and Under	1
Ages 6-10	23
Ages 11-12	15
Ages 13-15	7
Ages 16 and older	1

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2010?

Yes

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	1	2	3	13 year-olds	11	21	32
6 year-olds	0	4	4	14 year-olds	10	25	35
7 year-olds	0	2	2	15 year-olds	4	5	9
8 year-olds	0	2	2	16 year-olds	2	3	5
9 year-olds	1	1	2	17 year-olds	2	2	4
10 year-olds	2	2	4	18 year-olds	0	0	0
11 year-olds	3	5	8	19 year-olds	0	0	0
12 year-olds	8	17	25	20 year-olds	0	1	1
				2010 Totals	44	92	136

COMMUNITY OUTREACH ETHNICITY

% African-American	0%
% Asian	0%
% Hispanic/Latino	0%
% Multi-Racial	0%
% Native American	0%
% Caucasian	100%

ACADEMIC SUCCESS/JOB READINESS

GRADE PROGRESSION

Do you track the school grade (1st grade, 2nd grade, etc.) of your registered members each year?	Yes
How many of your registered members achieved grade progression into grades 1-5 for the 2010-2011 school year?	85
How many of your registered members achieved grade progression into grades 6–8 for the 2010-2011 school year?	57
How many of your registered members achieved grade progression into grades 9–12 for the 2010-2011 school year?	14

HIGH SCHOOL GRADUATION

Did you track the number of high school seniors that graduated from High School in 2010?	Yes
How many of your registered member high school seniors graduated from High School in 2010?	2

MEMBERS WITH WORK EXPERIENCE

Did you track the number of registered members aged 14-18 that had paid part-time or seasonal work experience in 2010?	Yes
How many of your registered members aged 14-18 had paid part-time or seasonal work experience in 2010?	3

PROGRAMS CONDUCTED IN CALENDAR YEAR 2010

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2010	
Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	17
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	120
Club Tech: Game Tech (teaches basic gaming programming)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	120
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	120
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	120
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	38
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	89
Project Learn (education programming that includes homework help and learning activities)	113
Locally developed programs fostering academic success	0

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Academic Success programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Academic Success programs in 2010?	Yes
What was the total unduplicated count of registered members that participated in Academic Success programs in 2010?	126

Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2010	
Junior Staff (employability skills and job experience primarily in a Club setting)	3
Keystone Club (character and leadership development and community service for teens 14-18)	11
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	37
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	12
Locally developed programs fostering good character and citizenship	0

AGES COVERED BY GOOD CHARACTER & CITIZENSHIP PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Good Character &	Yes
Citizenship programs that covered all their ages?	

CLUB or COMMUNITY-BASED VOLUNTEER SERVICE ACTIVITY	
Were members engaged in Club-based community service activities in 2010 (i.e., using members as Junior Staff volunteers in program areas, creating cards for military servicemen/women, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, CLUBService, Year of Service or Sports Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2010?	Yes
How many registered members participated in these club or community-based service projects in 2010?	15
Did you track the ages of registered members that participated in these club or community-based service activities in 2010?	No

Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
HEALTHY LIFESTYLES Programs Conducted in Calendar year 2010	
Club Tech: NetSmartz (teaches members Internet safety skills)	52
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Jr. RBI (Reviving Baseball in Inner Cities - baseball for ages 6-12)	0
The WANNA PLAY? program (fitness and nutrition education program infused with baseball and softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	37
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	121
Triple Play Daily Challenges (daily physical activities for ages 6-18)	0
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	112
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	122
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

AGES COVERED BY HEALTHY LIFESTYLES PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	Yes
What was the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	125

	# of Youth Participating in 2010 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2010?	Yes
How many families participated in 2010?	15

FOOD PROGRAM

Did this C	Club site provide meals or snacks at no cost to youth in 2010?	Yes
Did this C	Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of	the following were sources of support for your food program?	
£	Funding from U.S. Department of Agriculture Summer Food Service Program	
£	Funding from U.S. Department of Agriculture Child & Adult Care Food Program	
£	Funding from Local Food Bank	
R	Food from the Local Food Bank	
R	Club's Operating Budget	
£	Other()	
How man	y meals did you provide at no cost to youth in 2010?	0
How man	y snacks did you provide at no cost to youth in 2010?	12255

COMPUTER USE IN 2010

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2010?	10
How many of these TOTAL working computers were Less than 3 years old?	0

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	7
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2010?	127

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2010

Does this	oes this Club use an electronic system for tracking youth served? Yes				
Which ele	ctronic tracking system is being used?				
£	CYMS				
R	KidTrax (nFocus Software)				
£	Member Tracking System (Vision Computer Programming Services, Inc.)				
£	In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)				
£	Other()				

KIWANIS CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2010?	No

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.

- £ Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.
- £ Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.
- R Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.

NATIVE AMERICAN LANDS

Is this Boys & Girls Club located in a SCHOOL?

NATIVE AMERICAN LANDS				
Is this Club site located on Native American Lands?				
PUBLIC HOUSING COMMUNITY				
Is this Club site located in a Public Housing community?	No			
CLUB SITE SERVICE LOCATION				
Is the building or Boys & Girls Club quarters that this Club site is in:				
£ Owned by the Boys & Girls Club organization?				
R Leased by the Boys & Girls Club organization?				
Does this Boys & Girls Club have exclusive use of the entire building?	No			
	•			

Νo

CLUB SITE SERVICE LOCATION

- £ College/University building (Club quarters is located in a building that is on a college or university campus)
- £ Shopping Mall (Club quarters is located in a shopping mall)
- R Faith-based building (Club quarters is located in a church, synagogue, temple or building owned/operated by Salesians or Catholic Social Services)
- £ Salvation Army building (Club quarters is located in a building operated by the Salvation Army)
- £ Detention Center (Club quarters is located in a building that is operated by a law enforcement agency)
- £ Police Athletic League building (Club quarters is located in a building operated by a Police Athletic League)
- £ Group Home (Club quarters is located in a building supervised by paid staff who provide housing and support services to 3 8 special needs youth over a 3 9 month interval)
- £ Homeless Shelter (Club quarters is located in a supervised publicly or privately operated shelter that provides temporary living accommodations for homeless persons)
- £ GIRLS Inc. building (Club quarters is located in a building operated by GIRLS Inc.)
- £ YMCA (Club quarters is located in a building operated by the YMCA)
- £ YWCA (Club quarters is located in a building operated by the YWCA)
- £ City/Community Recreation Center (Club quarters is located in a building that is owned, managed and/or administered by the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?

Yes

Which of the following descriptions best applies to this Club site on a typical basis?

- E This club is a separate, stand-alone teen center with separate staff and programming.
- £ This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).
- E This club has a separate ROOM or AREA for teens within the larger club.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.
- R This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Preston Taylor	Site Global ID:	24282
City/State:	Nashville/TN	Membership Date:	12/02/2002
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2010?	Yes	
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Did this Club site permanently close prior to December 31, 2010?

CLUB SITE CONTACT INFORMATION				
Phone:	615.341.0101	Fax:	615.329.8183	
Mailing Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203	, , , , , , , , , , , , , , , , , , ,	1704 Charlotte Avenue Suite 200 Nashville, TN 37203	

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?: No					
Site Director - Name:	Dantriel McWilliams Phone: 615.341.0101				
Email:	dmcwilliams@ymcamidtn.org				

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	2	0	2	13 year-olds	14	17	31
6 year-olds	4	4	8	14 year-olds	9	13	22
7 year-olds	9	8	17	15 year-olds	4	17	21
8 year-olds	13	10	23	16 year-olds	8	11	19
9 year-olds	9	13	22	17 year-olds	1	7	8
10 year-olds	11	10	21	18 year-olds	0	4	4
11 year-olds	20	6	26	19 year-olds	1	3	4
12 year-olds	12	9	21	20 year-olds	0	0	0
				2010 Totals	117	132	249

REGISTERED MEMBER ETHNICITY

% African-American	96%
% Asian	2%
% Hispanic/Latino	0%
% Multi-Racial	0%
% Native American	0%
% Caucasian	2%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	56%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	45%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

37209,37208, 37207, 37213, 37206, 37228, 37204, 37218, 37211, 37221, 37202, 37115, 37203, 37072, 37189, 37216, 37221, 37205

AVERAGE DUES PER REGISTERED MEMBER

In 2010, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for	Percentage
Less than one year?	50%
1 - 2 Years?	37%
2 or More Years?	13%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2010?	Yes	
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Ages 5 and under	Percentage
105 or more days	0%
52 – 104 days	100%
40 – 51 days	0%
12 – 39 days	0%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	14%
52 – 104 days	8%
40 – 51 days	7%
12 – 39 days	61%
Less than 12 days	10%
Not Applicable	0%

Ages 11 - 12	Percentage
105 or more days	29%
52 – 104 days	16%
40 – 51 days	4%
12 – 39 days	40%
Less than 12 days	11%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	13%
52 – 104 days	6%
40 – 51 days	2%
12 – 39 days	50%
Less than 12 days	29%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	7%
52 – 104 days	7%
40 – 51 days	0%
12 – 39 days	14%
Less than 12 days	72%
Not Applicable	0%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	302

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	6
Tuesday	6
Wednesday	6
Thursday	6
Friday	6
Saturday	7
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	24
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	1
Ages 6-10	8
Ages 11-12	8
Ages 13-15	5
Ages 16 and older	2

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	63

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth		
Monday	8	
Tuesday	9	
Wednesday	9	
Thursday	9	
Friday	9	
Saturday	5	
Sunday	0	

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	56
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*

Ages 5 and Under	1
Ages 6-10	25
Ages 11-12	13
Ages 13-15	15
Ages 16 and older	2

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2010?

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	18	16	34	13 year-olds	10	0	10
6 year-olds	14	25	39	14 year-olds	11	4	15
7 year-olds	7	18	25	15 year-olds	2	2	4
8 year-olds	19	22	41	16 year-olds	3	0	3
9 year-olds	18	20	38	17 year-olds	0	0	0
10 year-olds	34	26	60	18 year-olds	0	0	0
11 year-olds	20	11	31	19 year-olds	0	0	0
12 year-olds	20	8	28	20 year-olds	0	0	0
				2010 Totals	176	152	328

COMMUNITY OUTREACH ETHNICITY

% African-American	95%
% Asian	0%
% Hispanic/Latino	2%
% Multi-Racial	0%
% Native American	0%
% Caucasian	3%

ACADEMIC SUCCESS/JOB READINESS

GRADE PROGRESSION

	Do you track the school grade (1st grade, 2nd grade, etc.) of your registered members each year?	No
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HIGH SCHOOL GRADUATION

Did you track the number of high school seniors that graduated from High School in 2010?	Yes
How many of your registered member high school seniors graduated from High School in 2010?	7

MEMBERS WITH WORK EXPERIENCE

Did you track the number of registered members aged 14-18 that had paid part-time or seasonal work experience	No
in 2010?	

PROGRAMS CONDUCTED IN CALENDAR YEAR 2010

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2010	
Be Great Graduate (high school drop-out intervention program)	0
CareerLaunch (career and college exploration and employability skills)	20
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Game Tech (teaches basic gaming programming)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	20
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	45
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	73
Project Learn (education programming that includes homework help and learning activities)	158
Locally developed programs fostering academic success	0

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS	
For youth ages 6 and older that were served by this club site in 2010, did you conduct Academic Success programs that covered all their ages?	No
Did you track the total unduplicated count of registered members that participated in Academic Success programs in 2010?	No
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
bid you provide programs at your club site rostering good character and citizenship:	163
	# of Youth Participating in 2010 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2010	
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	60
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	12
Locally developed programs fostering good character and citizenship	0
AGES COVERED BY GOOD CHARACTER & CITIZENSHIP PROGRAMS	
For youth ages 6 and older that were served by this club site in 2010, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
CLUB or COMMUNITY-BASED VOLUNTEER SERVICE ACTIVITY	
Were members engaged in Club-based community service activities in 2010 (i.e., using members as Junior Staff volunteers in program areas, creating cards for military servicemen/women, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, CLUBService, Year of Service or Sports Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2010?	No

How many registered members participated in these club or community-based service projects in 2010?

Did you track the ages of registered members that participated in these club or community-based service activities No in 2010?

Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
HEALTHY LIFESTYLES Programs Conducted in Calendar year 2010	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Jr. RBI (Reviving Baseball in Inner Cities - baseball for ages 6-12)	0
The WANNA PLAY? program (fitness and nutrition education program infused with baseball and softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	100
Triple Play Daily Challenges (daily physical activities for ages 6-18)	55
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	51
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	55
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

AGES COVERED BY HEALTHY LIFESTYLES PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	No

	# of Youth Participating in 2010 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2010?	No

FOOD PROGRAM

Did this C	Club site provide meals or snacks at no cost to youth in 2010?	Yes	
Did this C	Oid this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?		
Which of	the following were sources of support for your food program?		
R	Funding from U.S. Department of Agriculture Summer Food Service Program		
£	Funding from U.S. Department of Agriculture Child & Adult Care Food Program		
R	Funding from Local Food Bank		
£	Food from the Local Food Bank		
£	Club's Operating Budget		
£	Other()		
How man	y meals did you provide at no cost to youth in 2010?	4515	
How man	y snacks did you provide at no cost to youth in 2010?	6488	

COMPUTER USE IN 2010

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2010?	16
How many of these TOTAL working computers were Less than 3 years old?	0

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	13
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2010?	55

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2010

Does this	Club use an electronic system for tracking youth served?	Yes	
Which electronic tracking system is being used?			
£	CYMS		
R	KidTrax (nFocus Software)		
£	Member Tracking System (Vision Computer Programming Services, Inc.)		
£	In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)		
£	Other()		

KIWANIS CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2010?	oid this Club site partner with any Kiwanis Clubs in 2010?	No
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CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.

- R Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than 1/4 acre.
- £ Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.
- £ Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.

NATIVE AMERICAN LANDS

Is this Club site located on Native American Lands?

PUBLIC HOUSING COMMUNITY

Is this Club site located in a Public Housing community?

CLUB SITE SERVICE LOCATION

Is the building or Boys & Girls Club quarters that this Club site is in:

- E Owned by the Boys & Girls Club organization?
- R Leased by the Boys & Girls Club organization?

Does this Boys & Girls Club have exclusive use of the entire building?

Is this Boys & Girls Club located in a SCHOOL?

Is the school a Public, Charter or Private School?

- R Public School
- £ Charter School
- £ Private School

Which of the following best describes the type of school that this Boys & Girls Club is located in?

- £ Elementary School (Typically serves grades K 5, although grades served vary by school district)
- R Middle School or Junior High School (Typically serves grades 6 8, although grades served vary by school district)
- £ High School (Typically serves grades 9 12, although grades served vary by school district)

CLUB SITE SERVICE LOCATION

- £ College/University building (Club quarters is located in a building that is on a college or university campus)
- £ Shopping Mall (Club quarters is located in a shopping mall)
- £ Faith-based building (Club quarters is located in a church, synagogue, temple or building owned/operated by Salesians or Catholic Social Services)
- £ Salvation Army building (Club quarters is located in a building operated by the Salvation Army)
- £ Detention Center (Club quarters is located in a building that is operated by a law enforcement agency)
- £ Police Athletic League building (Club quarters is located in a building operated by a Police Athletic League)
- £ Group Home (Club quarters is located in a building supervised by paid staff who provide housing and support services to 3 8 special needs youth over a 3 9 month interval)
- £ Homeless Shelter (Club quarters is located in a supervised publicly or privately operated shelter that provides temporary living accommodations for homeless persons)
- £ GIRLS Inc. building (Club quarters is located in a building operated by GIRLS Inc.)
- R YMCA (Club quarters is located in a building operated by the YMCA)
- £ YWCA (Club quarters is located in a building operated by the YWCA)
- £ City/Community Recreation Center (Club quarters is located in a building that is owned, managed and/or administered by the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?

Yes

Which of the following descriptions best applies to this Club site on a typical basis?

- E This club is a separate, stand-alone teen center with separate staff and programming.
- £ This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).
- R This club has a separate ROOM or AREA for teens within the larger club.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Thompson Lane Unit	Site Global ID:	12067
City/State:	Nashville/TN	Membership Date:	12/01/1915
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2010?	Yes	
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Did this Club site permanently close prior to December 31, 2010?	No
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CLUB SITE CONTACT INFORMATION			
Phone:	000.000.0000	Fax:	000.000.0000
Mailing Address:	1704 Charlotte Avenue Suite 200 Nashville, TN 37203	, , , , , , , , , , , , , , , , , , ,	1704 Charlotte Avenue Suite 200 Nashville, TN 37203

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	?: Yes	
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REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	4	6	10	13 year-olds	11	7	18
6 year-olds	17	10	27	14 year-olds	12	4	16
7 year-olds	23	10	33	15 year-olds	8	2	10
8 year-olds	17	24	41	16 year-olds	4	3	7
9 year-olds	24	16	40	17 year-olds	3	3	6
10 year-olds	18	12	30	18 year-olds	2	3	5
11 year-olds	12	11	23	19 year-olds	0	1	1
12 year-olds	6	7	13	20 year-olds	0	0	0
				2010 Totals	161	119	280

REGISTERED MEMBER ETHNICITY

% African-American	48%
% Asian	1%
% Hispanic/Latino	41%
% Multi-Racial	4%
% Native American	1%
% Caucasian	5%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	33%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	0%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

37211, 37217, 37013, 37064,37076, 37210, 37086, 37207, 37203, 37122, 37214, 37209, 37115, 37218,37204

AVERAGE DUES PER REGISTERED MEMBER

In 2010, what was the average membership dues amount per club member?	\$25
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for	Percentage
Less than one year?	43%
1 - 2 Years?	20%
2 or More Years?	37%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Ages 5 and under	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	45%
12 – 39 days	55%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	0%
52 – 104 days	6%
40 – 51 days	17%
12 – 39 days	55%
Less than 12 days	22%
Not Applicable	0%

Ages 11 - 12	Percentage
105 or more days	0%
52 – 104 days	6%
40 – 51 days	3%
12 – 39 days	65%
Less than 12 days	26%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	8%
12 – 39 days	59%
Less than 12 days	33%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	8%
12 – 39 days	42%
Less than 12 days	50%
Not Applicable	0%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	155

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	3
Tuesday	3
Wednesday	3
Thursday	3
Friday	3
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	9
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	7
Ages 11-12	1
Ages 13-15	0
Ages 16 and older	1

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	61

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	9
Tuesday	9
Wednesday	9
Thursday	9
Friday	9
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	36
Did you track Registered Member Average Daily Attendance by age in 2010?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	21
Ages 11-12	7
Ages 13-15	7
Ages 16 and older	1

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2010?	No
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ACADEMIC SUCCESS/JOB READINESS

GRADE PROGRESSION

Do you track the school grade (1st grade, 2nd grade, etc.) of your registered members each year?	Yes
How many of your registered members achieved grade progression into grades 1-5 for the 2010-2011 school year?	35
How many of your registered members achieved grade progression into grades 6–8 for the 2010-2011 school year?	3
How many of your registered members achieved grade progression into grades 9–12 for the 2010-2011 school year?	9

HIGH SCHOOL GRADUATION

Did you track the number of high school seniors that graduated from High School in 2010?	Yes
How many of your registered member high school seniors graduated from High School in 2010?	2

MEMBERS WITH WORK EXPERIENCE

Did you track the number of registered members aged 14-18 that had paid part-time or seasonal work experience	No
in 2010?	

PROGRAMS CONDUCTED IN CALENDAR YEAR 2010

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2010	
Be Great Graduate (high school drop-out intervention program)	8
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Game Tech (teaches basic gaming programming)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	8
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	16
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	48
Project Learn (education programming that includes homework help and learning activities)	0
Locally developed programs fostering academic success	0

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS

AGES COVERED BY ACADEMIC SUCCESS PROGRAMS	
For youth ages 6 and older that were served by this club site in 2010, did you conduct Academic Success programs that covered all their ages?	Yes
Did you track the total unduplicated count of registered members that participated in Academic Success programs in 2010?	No
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2010	
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	8
Locally developed programs fostering good character and citizenship	0
AGES COVERED BY GOOD CHARACTER & CITIZENSHIP PROGRAMS	
For youth ages 6 and older that were served by this club site in 2010, did you conduct Good Character & Citizenship programs that covered all their ages?	No
CLUB or COMMUNITY-BASED VOLUNTEER SERVICE ACTIVITY	
Were members engaged in Club-based community service activities in 2010 (i.e., using members as Junior Staff volunteers in program areas, creating cards for military servicemen/women, raising funds for charities, etc.) OR Community-based service activities (i.e., community service projects such as community clean-ups, food drives, environmental projects, etc.) OR community service projects conducted through Keystone, Torch Club, CLUBService, Year of Service or Sports Clubs?	Yes
Did you track the number of registered members that participated in these club or community-based service activities in 2010?	No
How many registered members participated in these club or community-based service projects in 2010?	0
Did you track the ages of registered members that participated in these club or community-based service activities in 2010?	No

Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2010 (Unduplicated Count)
HEALTHY LIFESTYLES Programs Conducted in Calendar year 2010	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Jr. RBI (Reviving Baseball in Inner Cities - baseball for ages 6-12)	0
The WANNA PLAY? program (fitness and nutrition education program infused with baseball and softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	35
Triple Play Games Tournament (youth social recreation tournaments)	35
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

AGES COVERED BY HEALTHY LIFESTYLES PROGRAMS

For youth ages 6 and older that were served by this club site in 2010, did you conduct Healthy Lifestyles programs that covered all their ages?	No
Did you track the total unduplicated count of registered members that participated in Healthy Lifestyles programs in 2010?	No

	# of Youth Participating in 2010 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2010?	No

FOOD PROGRAM

Did this C	Club site provide meals or snacks at no cost to youth in 2010?	Yes
Did this C	Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of	the following were sources of support for your food program?	
£	Funding from U.S. Department of Agriculture Summer Food Service Program	
£	Funding from U.S. Department of Agriculture Child & Adult Care Food Program	
£	Funding from Local Food Bank	
R	Food from the Local Food Bank	
R	Club's Operating Budget	
£	Other()	
How man	y meals did you provide at no cost to youth in 2010?	39
How man	y snacks did you provide at no cost to youth in 2010?	155

COMPUTER USE IN 2010

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2010?	11
How many of these TOTAL working computers were Less than 3 years old?	4

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	2
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	9
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	4
How many youth used the computers at your Club at some time during 2010?	250

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2010

Does this Club use an electronic system for tracking youth served? Yes		Yes	
Which electronic tracking system is being used?			
£	CYMS		
R	KidTrax (nFocus Software)		
£	Member Tracking System (Vision Computer Programming Services, Inc.)		
£	In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)		
£	Other()		

KIWANIS CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2010?	Did this Club site partner with any Kiwanis Clubs in 2010?	Yes
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CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.

- £ Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.
- R Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.
- £ Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.

NATIVE AMERICAN LANDS

Is this Club site located on Native American Lands?

PUBLIC HOUSING COMMUNITY

Is this Club site located in a Public Housing community?

No

CLUB SITE SERVICE LOCATION

Is the building or Boys & Girls Club quarters that this Club site is in:

- **£** Owned by the Boys & Girls Club organization?
- R Leased by the Boys & Girls Club organization?

Does this Boys & Girls Club have exclusive use of the entire building?

No

Is this Boys & Girls Club located in a SCHOOL?

Yes

Is the school a Public, Charter or Private School?

- R Public School
- £ Charter School
- £ Private School

Which of the following best describes the type of school that this Boys & Girls Club is located in?

- £ Elementary School (Typically serves grades K 5, although grades served vary by school district)
- R Middle School or Junior High School (Typically serves grades 6 8, although grades served vary by school district)
- £ High School (Typically serves grades 9 12, although grades served vary by school district)

CLUB SITE SERVICE LOCATION

- £ College/University building (Club quarters is located in a building that is on a college or university campus)
- £ Shopping Mall (Club quarters is located in a shopping mall)
- £ Faith-based building (Club quarters is located in a church, synagogue, temple or building owned/operated by Salesians or Catholic Social Services)
- £ Salvation Army building (Club quarters is located in a building operated by the Salvation Army)
- £ Detention Center (Club quarters is located in a building that is operated by a law enforcement agency)
- £ Police Athletic League building (Club quarters is located in a building operated by a Police Athletic League)
- £ Group Home (Club quarters is located in a building supervised by paid staff who provide housing and support services to 3 − 8 special needs youth over a 3 − 9 month interval)
- £ Homeless Shelter (Club quarters is located in a supervised publicly or privately operated shelter that provides temporary living accommodations for homeless persons)
- £ GIRLS Inc. building (Club quarters is located in a building operated by GIRLS Inc.)
- £ YMCA (Club quarters is located in a building operated by the YMCA)
- £ YWCA (Club quarters is located in a building operated by the YWCA)
- £ City/Community Recreation Center (Club quarters is located in a building that is owned, managed and/or administered by the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?

Yes

Which of the following descriptions best applies to this Club site on a typical basis?

- E This club is a separate, stand-alone teen center with separate staff and programming.
- £ This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).
- £ This club has a separate ROOM or AREA for teens within the larger club.
- £ This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.
- R This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

Organization Roll-Up: Total Youth Served

Age	Calendar Year 2010			Calendar Year 2009		
	Registered Members	Community Outreach	Total Youth Served	Registered Members	Community Outreach	Total Youth Served
5 year-olds and under	23	46	69	6	53	59
6 year-olds	65	56	121	78	62	140
7 year-olds	110	35	145	133	72	205
8 year-olds	137	56	193	163	77	240
9 year-olds	138	54	192	176	37	213
10 year-olds	151	84	235	169	70	239
11 year-olds	124	48	172	164	49	213
12 year-olds	108	70	178	155	54	209
13 year-olds	105	76	181	106	50	156
14 year-olds	71	94	165	75	32	107
15 year-olds	52	34	86	54	23	77
16 year-olds	51	22	73	38	32	70
17 year-olds	33	30	63	26	14	40
18 year-olds	35	11	46	16	9	25
19 year-olds	12	5	17	7	1	8
20 year-olds	2	42	44	1	36	37
Total	1,217	763	1,980	1,367	671	2,038

2010 Total Youth Served: Gender			
% Males	%Females		
49.80%	50.20%		
2010 Total Registered Member Average Daily Attendance(ADA)			
School Year	Summer		
164	266		

2010 Total Youth Served: Ethnicity			
African-American	66.28%		
Asian	0.57%		
Hispanic	8.08%		
Native American	0.14%		
Caucasian	23.88%		
Multi-Racial	1.05%		

Registered Members

Percent Change in Registered Members from 2009 to 2010:	11%
referred thange in Registered Members from 2009 to 2010.	1170

Community Outreach

Percent Change in Community Outreach from 2009 to 2010:

Number of Chartered Units and Extensions

Per this Annual Report, your organization had 5 chartered Boys & Girls Club units and extensions open and serving youth in 2010. Is this the correct number?

R Yes

£ No, please provide an explanation

List of Chartered Boys & Girls Clubs that Served Youth in 2010
Andrew Jackson Boys & Girls Club
Boys & Girls Club of Franklin/Williamson County
Fairview Boys & Girls Club
Preston Taylor
Thompson Lane Unit

Unchartered Boys & Girls Club Sites Open & Serving Youth in 2010

Did your organization operate any additional sites serving youth that are not chartered Boys & Girls Club sites?	No
How many additional unchartered sites serving youth did your organization operate in 2010?	

SIGNATURES OF CHIEF VOLUNTEER OFFICER AND CHIEF PROFESSIONAL OFFICER

Organization Name:	Boys & Girls Clubs of Middle Tennessee
Organization City/State:	Nashville/Tennessee
Global ID:	10326

ELECTRONIC SIGNATURE

In accordance with federal law, the parties shall execute this Agreement electronically - binding the parties to the same degree as a handwritten signature - by using the following process to create an electronic symbol signifying an intent to be legally bound. Each party must fill in their name and date below, and insert a check mark in the box at the beginning of the line marked "Electronic Signature". Each Party shall retain a paper copy of the electronic mail.

I have examined the information entered on this report and, to the best of my knowledge it is true, correct and complete.

Chief Professional Officer		
Chief Professional Officer Name (Print):	Dan Jernigan	
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 14 2011 12:00AM	
R Electronic Signature		
Chief Volunteer Officer		
Chief Volunteer Officer Name (Print):	Jana Davis	
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 14 2011 12:00AM	
R Electronic Signature	•	