



The Land Trust for Tennessee

**Operating Expense Budget FY23
(April 1, 2022- March 31, 2023)**

Compensation and Benefits	\$1,745,000
Fundraising and Marketing	\$248,931
Occupancy, General Office, Utilities	\$167,774
Easement Prep, Stewardship, Professional Services	\$112,000
Insurance	\$90,000
Computer and Technology	\$67,894
Travel (Mileage, Lodging, Meals etc.)	\$50,000
Conservation Education and Engagement	\$32,270
Taxes, Licenses, and Fees	\$9,000
Total Operating Expense Budget	\$2,522,869