

Both Hands Foundation  
2014 Actual v. Budget

	<u>Actual</u> <u>Year Ended</u> <u>12/31/15</u>	<u>Budget</u> <u>Year Ended</u> <u>12/31/15</u>
<b>Revenue</b>		
Grants Received		\$ 80,000
BH Vision 2015 Donations Received		\$ 100,000
One-Time Donations Received		\$ 135,000
Donations from Regular Supporters		\$ 35,000
In-Kind Donations Received		\$ 80,000
In-Kind Services Received		\$ 12,000
Total Contributions & Grants Received	-	442,000
Merchandise Sales, net of Cost		\$ 500
Other Revenue		\$ 1,000
Total Other Revenue	-	1,500
<b>Total Revenue</b>	-	443,500
Adoption Funds Received		\$ 800,000
Adoption Funds Disbursed		\$ (700,000)
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Donations to Other Ministries		
<b>Expenses</b>		
Compensation & Payroll Taxes		195,000
In-Kind Donations Consumed		80,000
In-Kind Services Consumed		12,000
Legal & Professional		2,500
Dues & Memberships		1,400
Postage & Printing		7,000
Administrative expenses		2,500
Fundraising Expense		8,000
Auto Expense		5,000
Dining & Entertainment		2,500
Donor Development		2,000
Education		1,000
Taxes & Filing Fees		400
Telephone & Internet		2,650
Gifts Given		1,200
Insurance		4,400
Marketing		47,000
Website & Information Technology		6,000
Travel		12,000
Building & Repair Supplies		2,000
Depreciation Expense		1,500
Total Expenses	-	396,050
<b>Net Revenue over (under) Expenses</b>	\$ -	\$ 47,450