

Proposed Elders First Budget 2008

	Quarter				Total
	First	Second	Third	Fourth	
Grants & Contributions required or pending	8,500	\$6,500	\$5,000	\$15,000	\$35,000
Contributions received to date:					
					0
Gross receipts from services.	4,205	5,785	7200	7020	24,210
Total Revenue	12,705	12,285	12,200	22,020	59,210
Expenses					
Fundraising expenses	500	500	500	500	2,000
Program expenses	600	600	600	600	2,400
Printing & Copying	200	200	200	200	800
Program & Office Supplies	500	500	500	500	2,000
Postage	350	150	100	200	800
Travel	100	50	100	50	300
Compensation of officers etc.	0	0	0	0	0
Other salaries and wages	8,960	8,990	8,955	8,949	35,852
FICA & Medicare	685	685	685	685	2,742
Suta & Futa				1,302	1,302
Estimated monthly lease					
Occupancy Rent					
Telephone	210	210	210	210	840
Office equipment & furniture				1,000	1,000
Professional Development	100	100	100	100	400
Computer				2,474	2,474
Equipment maintenance				500	500
Professional fees	500	300	250	250	1,300
Insurance				4,500	4,500
Other expenses (attach list)					
Total Expenses	\$12,705	\$12,285	\$12,200	\$22,020	\$59,210
Surplus or (Deficit)	\$0	\$0	\$0	\$0	\$0
2005 - 2007 Net Donations Carry over					\$49,369