

		2022 BUDGET				Chinese Arts Alliance of Nashville	
EXPENSES			Total	REVENUE			Total
	Personnel			Earned Income			
		Adminstrative	\$ 14,500.00			Admission, Subscriptions	\$ 13,000.00
		Artistic				Concessions, Sales, Parking	\$ 650.00
		Technical				Tuition, Workshop, Fees	\$ 500.00
		Other Personnel				Sponsor fees for performance	\$ 5,000.00
	Professional Services Fees					Sponsor fees fro optional services	
		Adminstrative	\$ 3,000.00			Other Earned Income	\$ 500.00
		Artistic	\$ 12,500.00				
		Technical	\$ 2,300.00	Unearned Income			
		Other pro Services	\$ 3,000.00			Fundraising	\$ 7,500.00
	Other Operating Expenses					Individual Contributors, Spon	\$ 1,500.00
		Space Rental	\$ 1,000.00			Memberships	\$ 2,000.00
		Travel and Transportation	\$ 1,000.00				
		EquipmentRental	\$ 1,100.00	Grants			
		Shipping				Local Govt	\$ 8,350.00
		Supplies and Materials	\$ 1,500.00			State	\$ 7,000.00
		Exhibition Rental fees				Federal	
		Promotion and Printing	\$ 4,000.00			Corporate	\$ 2,000.00
		Other Operating Expenses	\$ 3,600.00			Foudation	
		Insurance	\$ 1,000.00				
		Miscellanious				Other Grants	\$ 500.00
		Debt reduction					
	Capital Expenditures or Acquisitions			Prior-Year Carry-Over Funds			
	Total		\$ 48,500.00	Total			\$ 48,500.00