|  |  |  |
| --- | --- | --- |
| **High Hopes Inc.** |  |  |
| **Total Budget** |  |  |
| **2014-2015** |  |  |
|  |  |  |
| **Total Budget** |  |  |
|  | **2014-2015** |  |
| **Revenues** |  |  |
| Fundraising Revenue | $655,043 |  |
| Education Revenue | $753,174 |  |
| Clinical Revenue | $899,906 |  |
| Other Revenue | $0 |  |
|  |  |  |
| **Total Revenue** | **$2,308,123** |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Expenses** |  |  |
| Fundraising Expense | $245,728 |  |
| Education Expenses | $841,190 |  |
| Clinical Expenses | $948,575 |  |
| Administration Expenses | $272,630 |  |
|  |  |  |
| **Total Expenses** | **$2,308,123** |  |
|  |  |  |
|  |  |  |
| **Operational Income/Loss** | **($0)** |  |