

FASHIONED IN HIS IMAGE, TOTAL WOMEN'S CENTER, INC

Budget 2015

Budget

Ordinary Income/Expense

Income

Contributions Income

Restricted	65,000
Unrestricted	70,000
Misc Income	2,000
Rental Income	10,000
Volunteer In Kind	<u>15,000</u>

Total Income 162,000

Expense

Advertising	500
Bank Service Charge	200
Building Maintenance	5,000
Computer Technology Expense	500
Conference & Seminars	300
Contract Labor	12,000
Contributions	1,000
Dues and Subscriptions	200
Employee Benefits	3,060
Food	100
Gift	200
Insurance	9,000
Interest Expense	13,240
Licenses and Permits	250
Meeting Exp	300
Misc. Exp	250
Office Expense	500
Office Supplies	500
Payroll Expenses	40,000
Postage	100
Printing and Reproduction	300
Programs Expenses	13,500
Property Taxes	2,000
Travel and Ent	24,000
Utilities	20,000
Volunteer In Kind-Exp	<u>15,000</u>

Total Expense 162,000

Change in Net Assets -