

FASHIONED IN HIS IMAGE, TOTAL WOMEN'S CENTER, INC

Budget 2015

Budget

Ordinary Income/Expense

Income

Contributions Income

Restricted	65,000
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Unrestricted	70,000
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Misc Income	2,000
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Rental Income	10,000
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Volunteer In Kind	15,000
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Total Income	162,000
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Expense

Advertising	500
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Bank Service Charge	200
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Building Maintenance	5,000
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Computer Technology Expense	500
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Conference & Seminars	300
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Contract Labor	12,000
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Contributions	1,000
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Dues and Subscriptions	200
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Employee Benefits	3,060
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Food	100
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Gift	200
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Insurance	9,000
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Interest Expense	13,240
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Licenses and Permits	250
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Meeting Exp	300
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Misc. Exp	250
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Office Expense	500
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Office Supplies	500
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Payroll Expenses	40,000
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Postage	100
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Printing and Reproduction	300
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Programs Expenses	13,500
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Property Taxes	2,000
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Travel and Ent	24,000
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Utilities	20,000
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Volunteer In Kind-Exp	15,000
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Total Expense	162,000
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Change in Net Assets

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