


# *Cumberland County Imagination Library*

## 2021 Calendar Year Preliminary Budget

This is a preliminary budget for planning purposes for the calendar year 2020 & 2021 based on an increase to 75% percent enrollment at an estimated monthly cost of \$ 4,400.00

	<b>Fiscal Year 2021</b>	<b>Fiscal Year 2022</b>
Imagination Library Program	52,800.00	52,800.00
Governor's Early Literacy Foundation (50%)	26,400.00	26,400.00
United Fund	5,000.00	5,000.00
Friends of the Library	3,200.00	3,200.00
Lake Tansi Exchange Club	2,000.00	0.00
Fairfield Glade Ladies Invitational Golf Tournament	3,000.00	3,000.00
Area Rotary Clubs	1,500.00	1,500.00
VEC Community Shares	4,000.00	4,000.00
Run to Read 5K	3,000.00	3,000.00
Other Individual Community Participation	4,700.00	6,700.00

  
James Houston, Treasurer

  
01/01/2021