

**URBAN LEAGUE OF MIDDLE TENNESSEE
BUDGET 2009-2010**

Revenue

Individual Memberships	25,000
EOD Luncheon	185,600
Direct Mail Campaign	112,000
Affinity Group Contributions	10,000
Grants	225,000
THEC TRAINING	250,000

Total Revenue	807,600
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Expense

Advertising	3,000
Bank & Finance Charges	1,500
Computer Technology Expense	11,000
Conferences/Meetings	6,000
Contract Labor	49,725
Depreciation	7,000
Dues & Subscriptions (includes NUL)	12,000
Equipment Rental	5,500
Fees & Licenses	7,850
Fundraising Expense	20,400
Insurance Expense	8,000
Interest	12,000
Legal & Professional Fee	9,000
Maintenance & Repairs	3,500
Miscellaneous Expense	2,200
Office Supplies	2,500
Payroll Expenses	325,663
Postage & Freight	1,100
Printing & Publishing	5,000
Promotion Expenses	2,500
Rent Expense	79,152
Student Stipends	48,661
Telephone Expense	8,100
Training Materials & Supplies	17,811
Travel & Mileage	24,780
Utilities Expense	19,000

Total Expenses	692,942
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Net Profit/(Loss)	114,658
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