

Friends of Long Hunter State Park - FY22/23 ANNUAL BUDGET				
INCOME	Goal	To Date	Delta	% to Goal
Membership	\$2,000	\$471	\$1,529	23.57%
Donations	\$1,000	\$906	\$94	90.63%
Event Fundraising (100 mile club)	\$350	\$60	\$290	17.14%
Big Payback	\$1,550	\$0	\$1,550	0.00%
T-Shirt Sales	\$100	\$0	\$100	0.00%
Totals:	\$5,000	\$1,438	\$3,562	28.75%

EXPENSES	Goal	To Date	Delta	% to Goal
Annual Report Fees	\$100	\$40	\$60	40.00%
Program Events	\$400	\$0	\$400	0.00%
Membership Events	\$250	\$26	\$224	10.32%
Annual Membership Appreciation Event	\$300	\$0	\$300	0.00%
Annual Christmas Party	\$200	\$0	\$200	0.00%
Media/Technology	\$200	\$0	\$200	0.00%
Fundraising Events	\$100	\$243	-\$143	243.40%
PR Budget	\$300	\$0	\$300	0.00%
Park Management Requests	\$1,000	\$9	\$991	0.90%
Insurance/Legal	\$350	\$257	\$93	73.43%
Office Supplies	\$50	\$0	\$50	0.00%
Arboretum Maintenance/Certification	\$300	\$0	\$300	0.00%
Friends Coalition/Annual Conference	\$550	\$258	\$293	46.82%
MJ Chamber of Commerce	\$125	\$0	\$125	0.00%
Jr. Ranger	\$300	\$0	\$300	0.00%
Park Supported Volunteer Refreshments	\$175	\$0	\$175	0.00%
Spring Thing Festival Event	\$300	\$0	\$300	0.00%
Totals:	\$5,000	\$833	\$4,167	16.65%

Current Checking Balance (as of 30-November-2022)				
Restricted Continuity Fund	\$3,000.00			
		To Date	Delta	% to Goal
Park Trail/Maintenance	\$4,000.00	0.00	\$4,000.00	0.00%
Friend's Group (Limited Use)	\$2,000.00	0.00	\$2,000.00	0.00%
Story Book Trail	\$1,000.00	0.00	\$1,000.00	0.00%
Special Projects	\$4,078.07	0.00	\$4,078.07	0.00%

Budgeted Remaining Funds	\$4,167
