

Proposed Budget 2018	Jan 1 - Dec 31, 2018	
	Expense	Income
Court Fees		18,411.87
Direct Public Support		0.00
Direct Public Support:Corporate Contributions		0.00
Direct Public Support:Gifts in Kind - Goods		5,495.00
Direct Public Support:Individ, Business Contributions		1,956.03
Indirect Public Support		200,047.77
Other Types of Income		300.00
Other Types of Income:Miscellaneous Revenue		9,420.00
Rent-Men's		189,837.90
Rent-Women		55,968.00
Business Expenses:Business Registration Fees	310.00	
Contract Services		
Contract Services:Accounting Fees	1,190.00	
Contract Services:Legal Fees	445.00	
Contract Services:Outside Contract Services	262,464.30	
Facilities and Equipment	20,160.14	
Facilities and Equipment:Equip Rental and Maintenance	5,669.21	
Facilities and Equipment:Property Insurance	17,242.51	
Facilities and Equipment:Rent, Parking, Utilities	99,053.03	
Operations:Postage, Mailing Service	851.34	
Operations:Printing and Copying	945.93	
Operations:Supplies	14,163.66	
Operations:Telephone, Telecommunications	2,582.51	
Other Types of Expenses	0.00	
Other Types of Expenses:Insurance - Liability, D and O	181.00	
Other Types of Expenses:Other Costs	105,091.39	
Travel and Meetings	0.00	
Travel and Meetings:Conference, Convention, Meeting	2,054.05	
Travel and Meetings:Travel	26,485.66	
<b>TOTAL</b>	<b>558,889.73</b>	<b>481,436.57</b>