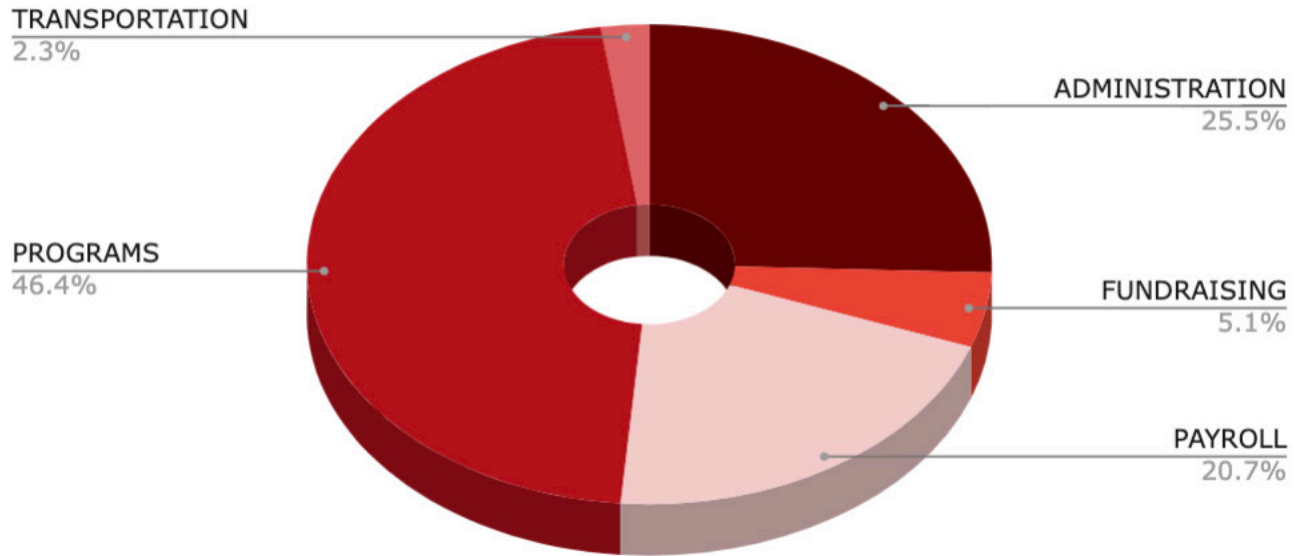




**PEOPLE
LOVING
NASHVILLE**

2022 Finances

Our projected budget is \$1,008,058.92



ADMINISTRATION - 25.5%

Rent, Utilities, kitchen supplies, volunteer support, legal, insurance, contractors

FUNDRIASING - 5.1%

Communications, software, events, postage, print

PAYROLL - 20.7%

Bookkeeping, communications, administrative, partnerships, fundraising.

PROGRAMS - 46.4%

Outreach supplies, security, clothing and food supplies, emergency housing, transitional support, program staff

TRANSPORTATION - 2.3%

Vehicle registration, fuel, repairs, maintenance, community transportation support