Adopted -

		FRIENDS OF L	FRIENDS OF LINEBAUGH LIBRARY	RARY		
	of the form of the control of the form of	Proposed Budget for 2023	get for 2023			
	2022 Budget	2022 Actual	Variance	2023 Proposed 2023 Actual	2023 Actual	Variance
Income:						
Amazon Smiles	\$100	115	-\$15	\$125		
Kroger Community Rewards		31				
Pen Pal	\$300		\$300			
Fundraising (B & N Inited Way	Contract the second property of				the state of the s	
I diluiaising (b & N, United Way,	y, (\$2,500	\$2,702	-\$202	\$2,500		of Angel Street
Interest, Savings, Short Term CD	D \$32	\$13	\$19			money for the form that the part of the pa
Miscellaneous Revenue	\$500	Appellulation profession (CA) is a company of the contract of	\$455		el de Robert en el Proposition de la companya del companya del companya de la com	
Book Sales (\$1/\$2 Bag)	\$2,650	\$1,632	\$1,018	\$		
Bookstore Pre-Sales	\$1,000	\$2,944	-\$1,944	\$1,750		The second of th
Bookstore Sales	\$12,000	\$11,435	\$565			
eBay Sales	\$20,000	\$19,441	\$559			
Regular Memberships	\$2,900	\$2,334	\$566			
Life Memberships	\$500	\$1,700	-\$1,200		And the second of the second s	
Donations	\$2,500	\$2,183	\$317		tell memoral and the problem or update of manufacture and appropriate to an	
Author Luncheon	\$750	\$0	\$750			
en en Alle (A.D.). En pemperapor de material de participa de proprio se constituir de la companya de participa						
					The second secon	
Total Income	\$45,732	\$44,575	\$1,188	\$50,157	A Commission of the sales of th	Ambient descript description or administrative region we de

Printing And Angel Health Continue to the country of the country o	2022 Budget	2022 Actual	Variance	2023 Proposed 2023 Actual	2023 Actual	Variance	
Function Expense:	The state of the s			And the second of the second s			
Equipment & Support for Library	\$15,000	\$16,219	-\$1,219	\$21,000			
Author Lunch	\$2,000	\$609	\$1,391	\$3,000			
Summer Reading Program	\$4,000	\$0	\$4,000	\$2,500			
Winter Reading Program	\$1,000	\$610	\$390	\$2,000	Committee of the commit		
Staff Development/Staff Christma	\$2,000	\$0	\$2,000	\$2,500			
Pen Pal Expenses	\$5,000	\$374	\$4,626	\$5,000			
Library Staff Education	\$0	\$0	\$0	\$15,000			The second state of the se
Event Costs	\$1,250	\$595	\$655	\$2,000			
Book Page	\$650	\$0	\$650	\$700		colds and respect to the state of the company of the state of the state of	
Library Membership Dues	\$150	\$50	\$100	\$150			
Total Function Expense	\$31,050	\$18,457	\$12,593	\$53,850			
Total Functional Income	\$14 682	\$26 118	-\$11,405	-\$3 693			

	2022 Budget	2022 Actual	Variance	2023 Proposed 2023 Actual	2023 Actual	Variance	
Operating Expense:				VIII 0 1,000 10 10 10 10 10 10 10 10 10 10 10 10			
Marketing & Media	\$1,000	\$367	\$633	\$1,000	And the second s		
Bookstore Committee	\$500	\$477	\$23	\$700			
Membership Committee	\$400	\$423	-\$23	\$800			
Printing	\$150	\$0	\$150	\$150			
Postage	\$500	\$196	\$304	\$400		And the second section of the	
Volunteer Luncheon	\$300	\$0	\$300	\$450			Competition and the second state of the second seco
Supplies	\$600	\$43	\$557	\$300			Commission of the Commission o
Insurance	\$1,575	\$1,486	\$89	\$1,800			
Storage Unit	\$1,344	\$1,143	\$201	\$1,728			
eBay Supplies & Expenses	\$2,500	\$1,864	\$636	\$3,000			
Equipment Rental & Maintenance	e \$600	\$649	-\$49	\$800			
Donation (Read to Succeed & Kid	d \$500	\$1,000	-\$500	\$1,000			
Furniture & Equipment	the state of the s			\$2,400		eret trooper generate the treat payment of thomas y and cut and estimated and con-	
Other Expenses	\$100	\$0	\$100	\$100			
iotal Operating Expenses	\$10,069	\$7,648	\$2,421	\$14,628			
Fund Balance	\$4.613	\$18 470	-\$13 826	-\$18.321			