**LTC**

Budget 2023

 Jan-Dec 2023

Ordinary Expense

 Re-entry 10,160.00

 Business meetings 1,000.00

 Advertising & Marketing 2,000.00

 Administration 13,200.00

 Contract Labor 32,400.00

 Education 4,000.00

 Fundraising 10,000.00

 Parking & Tolls 100.00

 Postage 800.00

 Inside Prisons 2,500.00

 Professional Fees/licenses/Permits 2,000.00

 Program Expense 38,400.00

Supplies 1,500.00

 Communication/Technology 3,500.00

 Travel Expenses 1,000.00

 Quarterly Mentor Training/Retreats 2,000.00

Total Expenses 124,560.00