**LTC**

Budget 2023

Jan-Dec 2023

Ordinary Expense

Re-entry 10,160.00

Business meetings 1,000.00

Advertising & Marketing 2,000.00

Administration 13,200.00

Contract Labor 32,400.00

Education 4,000.00

Fundraising 10,000.00

Parking & Tolls 100.00

Postage 800.00

Inside Prisons 2,500.00

Professional Fees/licenses/Permits 2,000.00

Program Expense 38,400.00

Supplies 1,500.00

Communication/Technology 3,500.00

Travel Expenses 1,000.00

Quarterly Mentor Training/Retreats 2,000.00

Total Expenses 124,560.00