

Organizational Budget for GivingMatters.com

The Kayson Kids Foundation

Organization Fiscal Year: January 1, 2022, to December 31, 2022

Income:

Grants – \$120,000

Individual donations - \$10,000

Fundraising Event - \$10,000

Total Income: \$140,000

Expenses:

Salaries- \$56,000

Administrative- \$14,000

Fundraising Event- \$50,000

Transportation- \$20,000

Total Expenses: \$140,000