

# Conexión Américas

Board Approved Budget (6/11/2021)

	2021-2022 PROPOSED BUDGET
Grants & Corporate Sponsorships	2,623,190
Individual Donations & Awards	150,000
Earned Income/ Rental	327,500
Fund Raising Events	283,500
<b>TOTAL REVENUE</b>	<b>\$ 3,384,190</b>
Salaries	1,641,560
Payroll Taxes & Benefits	311,896
Promotion/Printing/Outreach	20,000
Debt Reduction	45,220
Insurance	-
Directors & Officers	2,000
Sexual Harassment/Abuse	10,000
Liability	
Workers Comp	9,849
Professional/ Consulting Fees	-
Audit/Tax Prep	17,000
Public Policy	15,000
HR Management	6,000
Legal /Professional/Consulting	132,000
DPA Management	2,500
Meeting Expenses/Food	15,000
Memberships/subscriptions /accreditations	9,000
Mileage/ Parking	1,500
Office Supplies/Expenses	15,000
Rent	-
Technology	23,000
Telephone	26,000
Training/Professional Development	35,000
Travel	10,000
Miscellaneous	25,000
Casa Azafran Operations	362,270
Parents as Partners	29,222
Escalera	113,588
VITA/PA/ FEC	3,200
Mesa Komal	55,640
Ger-UP / Overton	17,292
Negocio Prospero/ Digital Literacy	9,750
Adult Education	5,550
Migrant Education	125,000
NAZA	48,476
Other Programs Expenses	40,732
Fundraising Activities	
Café Rumba Roast	3,000
Hispanic Heritage Month Party	22,500
Breakfast (Cafecito!)	50,000
	<b>3,258,746</b>
	<b>\$ 125,444</b>