**THE GIFT OF SONG 2022 FISCAL YEAR BUDGET (1/1/23-12/31/23)**

EXPENSES:

INTO THE WOODS July 21, 22, 23, 2022

Venue Rental: $1,500.00

Licensing: $1,800.00

Misc Prod Costs: $1,000.00

Marvelous Wonderettes July 28, 29, 30, 2022

Venue Rental: $1,500.00

Licensing: $2,000.00

Misc Prod Costs: $1,000.00

Fall Showcase, November 22:

Venue Rental $ 600.00

Concessions: $ 100.00

Sheet Music $ 100.00

Recordings $ 50.00

Winter Showcase, December 23:

Venue Rental: $ 600.00

Concessions: $ 100.00

Sheet Music: $ 100.00

Recordings: $ 50.00

*TOTAL EXPENSES:* **$10,500.00**

INCOME:

Ticket Sales: $6,800.00

Concessions: $1,000.00

Donations: $3,500.00

Facebook Fundraiser: $1,000.00

Giving Tuesday: $1,000.00

*TOTAL INCOME:*  **$13,300.00**

**PROFIT: $ 2,800.00**