**THE GIFT OF SONG 2022 FISCAL YEAR BUDGET (1/1/23-12/31/23)**

EXPENSES:

INTO THE WOODS July 21, 22, 23, 2022

 Venue Rental: $1,500.00

 Licensing: $1,800.00

 Misc Prod Costs: $1,000.00

Marvelous Wonderettes July 28, 29, 30, 2022

 Venue Rental: $1,500.00

 Licensing: $2,000.00

 Misc Prod Costs: $1,000.00

Fall Showcase, November 22:

 Venue Rental $ 600.00

 Concessions: $ 100.00

 Sheet Music $ 100.00

 Recordings $ 50.00

Winter Showcase, December 23:

 Venue Rental: $ 600.00

 Concessions: $ 100.00

 Sheet Music: $ 100.00

 Recordings: $ 50.00

*TOTAL EXPENSES:* **$10,500.00**

INCOME:

Ticket Sales: $6,800.00

Concessions: $1,000.00

Donations: $3,500.00

Facebook Fundraiser: $1,000.00

Giving Tuesday: $1,000.00

*TOTAL INCOME:*  **$13,300.00**

**PROFIT: $ 2,800.00**