

Vox Grata Women's Choir
Budget 2021 - 2022

July 1, 2021 to June 30, 2022

Income					
Donations for Vox Grata				20,000	20,000
The Big PayBack				4,000	4,000
Metro Arts Grant (2021-2022)-awarded				5,794	5,794
TN Arts Comm Grant (2021-2022)-awarded				8,480	8,480
Singer Membership Dues				<u>3,000</u>	<u>3,000</u>
Total Income				41,274	\$ 41,274
Expense					
	Suffrage	January	Infinity		
	Concert	Concert	Concert	General	Total
Program Expenses					
Audio and Recording	500	500	500		1,500
Videography	500	500	500		1,500
Concert Programs	200	200	200		600
Concert Publicity	400	200	400		1,000
Contracted Musicians	5,750	2,000	2,000		9,750
Honorarium-Director and Accompanist *				16,500	16,500
Music Purchases **	-	1,500	-	-	1,500
Other Concert Expenses (Cartage and Risers)	<u>350</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>350</u>
Total Program Expenses	7,700	4,900	3,600	16,500	\$ 32,700
Fundraising Expenses					
Strategic planning and graphic design				1,290	1,290
Grant Writing Assistance	<u>-</u>	<u>-</u>	<u>-</u>	<u>500</u>	<u>500</u>
	-	-	-	1,790	\$ 1,790
Operations					
Bank Charges				300	300
Books, Subscriptions, Software (Acc't and Donor)				1,500	1,500
Business Registration Fees				204	204
Business Liability Insurance				1,500	1,500
Dues to Chorus America, other Arts Organizations				200	200
Postage, Mailing Service				400	400
Printing and Copying (New stationery)				500	500
Supplies				180	180
Website Costs				<u>2,000</u>	<u>2,000</u>
Total Operations				6,784	\$ 6,784
Total Expense					\$ 41,274
Net Ordinary Income					0.00

* The goal is to increase the honorarium to \$18,000 by December 2022

** The music for the Suffrage and Infinity Concerts was purchased in 2020