

	Fed By Faith Budget 2022	
	Fiscal Year January 1 - December 31	
	Income:	
	YTD 2022 income	\$30,000.00
	Source of income:	James W. Carell Trust contribution
	Projected Revenue or Income:	
	You pick flower events	\$ 5,000.00
	Farm land or greenhouse rentals	\$ 2,000.00
	Personal donations	\$ 13,000.00
	Fed By Faith 2022 Expenses	
	GARDEN SUPPLEIS:	
	Seeds	\$ 1,500.00
	soil tests	\$ 75.00
	frost cloth	\$ -
	potting soils	\$ 200.00
	weed cloth/straw	\$ 1,000.00
	fertilizer:	\$ 300.00
	small tools	\$ 500.00
	MISC	\$ 800.00
	TOTAL	\$ 4,375.00
	LARGE EQUIPMENT:	
	weed eater	\$ 400.00
	walk behind tiller	\$ 2,500.00
	TOTAL	\$ 2,900.00
	FARM LABOR:	
	Farm hand	\$ 6,500.00
	Farmer	\$ 18,000.00
	TOTAL	\$ 24,500.00
	FARM FUEL:	
	Diesal	\$ 400.00
	Gas, oil, fuel additive	\$ 100.00
	TOTAL	\$ 500.00
	REPAIRS:	
	HI Tunnel reapiir	\$ 4,000.00
	tractor repair	\$ 3,000.00
	equipment repairs/labor	\$ 800.00
	supplies for repairs	\$ 500.00
	TOTAL	\$ 8,300.00
	EDUCATION:	
	classes at farm	\$ 400.00
	TOTAL	\$ 400.00

INSURANCE:		
	Liability	\$ 300.00
		\$ 300.00
PROFESSIONAL SERVICES:		
	accountant	\$ 300.00
	lawyer	\$ 1,500.00
	SOS annual renewal	\$ 300.00
	quickbooks	\$ 240.00
	TOTAL	\$ 2,340.00
MARKETING:		
	Tshirts	\$ 500.00
	signs	\$ 200.00
	banners/brochures	\$ 400.00
	FUND RAISING	\$ 2,500.00
	TOTAL	\$ 3,600.00
MAINTENANCE:		
	driveway/parking/gravel	\$ 1,500.00
	Grass seed	\$ 85.00
	TOTAL	\$ 1,585.00
GREENHOUSE:		
	propane	\$ 500.00
	electricity	\$ 700.00
	water-well water	\$ -
	TOTAL	\$ 1,200.00
	TOTAL 2022 BUDGET	50,000