

2014 BUDGET

REVENUE

\$ 12,000	contributions--alums & individuals
25,000	contributions – corporate
30,000	contributions – foundations
17,000	forums & events
67,800	participation fees
100	interest income

\$ 150,400 total revenues

EXPENSES

\$ 58,223	salaries & taxes
6,000	computer/web site/copier
12,000	contract labor
500	dues & subscriptions
987	fees
9,000	food & refreshments
17,000	forums & events
9,000	honorariums
4,000	insurance
1,000	postage
1,500	printing & publications
13,200	professional fees
0	repairs & maintenance
10,000	rent
1,000	supplies
30	taxes & licenses
2,500	telephone
0	training
2,000	miscellaneous

\$ 147,940 total expenses