

Proverbs 1210 Animal Rescue
2011 Budget

Salaries	\$25,000
Professional fees	\$ 450
Utilities, maintenance	\$ 7,750
Printing, postage, shipping	\$ 700
Advertising	\$ 100
Bank fees	\$ 240
Bedding, supplies	\$ 200
Boarding	\$ 4,600
Contract labor	\$19,000
Food for animals	\$ 6,000
Grooming	\$ 800
Medicine	\$ 6,900
Office supplies, postage	\$ 1,900
Supplies	\$ 1,700
Trainer/boarding	\$43,800
Travel	\$ 4,500
Vet expenses	<u>\$32,000</u>
	\$150,240