

FRIENDS OF THE BOWIE NATURE PARK, INC.

2009 BUDGET 1/1/2009-12/31/2009

2008 ACTUAL INCOME	2009 BUDGET	CHANGE
Membership Dues: \$ 650.00	\$ 400.00	<\$250.00>
Bowie book Sales \$6594.00	\$2220.00	<4374.00>
Bowie Museum \$336.00	\$ 300.00	< 36.00>
Silent Auction \$798.00	\$2000.00	\$1202.00
Donations: \$ 452.00	\$ 500.00	\$ 48.00
Park Signage 00.00	\$1800.00	<\$1800.00>
Park Programs 00.00	\$ 250.00	250.00
Totals: \$8830.00	\$7470.00	<\$1360.00>

2008 ACTUAL EXPENSES	2009 BUDGET	CHANGE
Mandatory:		
Insurance : \$201.00	\$201.00	\$ 00.00
P.O. Box \$ 36.00	\$ 36.00	\$ 00.00
Fees \$ 20.00	\$ 20.00	\$ 00.00
Discretionary:		
Membership Dues \$ 20.00	\$ 00.00	<\$20.00>
Fund Raising:		
Silent Auction \$ 74.00	\$100.00	\$ 26.00
Book Sales : \$ 6908.00	\$2100.00	<4808.00>
Park Signage \$ 00.00	\$1800.00	\$1800.00
Attorney \$ 320.00	\$ 00.00	< 320.00>
Ranger Program \$ 273.00	\$ 250.00	< 20.00>
Appreciation		
Awards \$250.00	\$ 00.00	< 250.00>
Misc. \$280.00	\$280.00	00.00
Totals: \$8382.00	\$4787.00	\$3595.00
Net Total-2008: \$448.00-2008*		

*Balance in Checking 1/01/2009 -\$7790.39

Earmarked for Bowie Museum: 2090.00

Amount available for Gen. Budget: \$5700.39