RECE[illegible] 2008

		Budget 2008
Ordinary Income/Expense		
Income		
3000 Contributions Income		
3010 Board Members	$	20,500.00
3020 Corporate	$	35,000.00
3030 Individual	$	75,000.00
3040 Organizations	$	20,500.00
Earth Day		
3000 Contributions Income - Other		
Total 3000 Contributions Income	**$**	**151,000.00**
3100 Benefits/Events	$	12,000.00
3500 Dues		
Individual		
Total 3500 Dues		
3550 Fees For Service	$	9,000.00
3600 Grants/Foundations	$	1,000.00
3610 Grant Inc. Restricted	$	97,000.00
3620 Interest Income	$	1,000.00
3640 Miscellaneous Income	$	8,300.00
3650 Reimbursement of costs	$	210.00
3660 Rental Income	$	9,700.00
Total Income	**$**	**289,210.00**
Expense		
3800 Bank Service Charges	$	20.00
3810 Classes/Training	$	400.00
3820 Contract Labor	$	66,720.00
3830 Copy Expense	$	800.00
3850 Donations		
3860 Dues and Subscriptions	$	1,700.00
3900 Event Expenses		
3910 Event Entertainment	$	3,700.00
3920 Event Food & Drink	$	17,500.00
3930 Event Supplies	$	1,500.00
3940 Event Venue Rent	$	1,500.00
Event Printing		
3900 Event Expenses - Oth	$	2,750.00
Total 3900 Event Expenses	**$**	**26,950.00**
Total 4000 Insurance	$	3,000.00
4100 Internet/Website	$	2,500.00
4200 Licenses and Permits	$	160.00
4300 Meals & Entertainment	$	2,000.00
4400 Merchant Discount Fees	$	500.00
4450 Miscellaneous	$	920.00
4500 Office Equipment	$	3,000.00
4550 Office Supplies	$	2,000.00

4600 Payroll Taxes	$	21,600.00
4700 Postage and Shipping	$	2,100.00
4800 Printing	$	3,500.00
4900 Professional Fees		
4910 Accounting	$	8,500.00
4920 Consulting		
4940 Technology	$	500.00
Total 4900 Professional Fees	**$**	**9,000.00**
5000 Program Supplies	$	8,000.00
5100 Rent	$	30,500.00
5300 Salaries	$	93,600.00
5400 Sample Processing		
5500 State Unemployment Tax	$	1,200.00
Total 5600 Telephone	$	5,040.00
5700 Travel	$	4,000.00
5800 Uncategorized Expenses		
Total Expense	**$**	**289,210.00**
Net Ordinary Income	**$**	-