

Transformation Nashville			
Statement of Activities			
For the Twelve Months Ending June 30, 2016			
	June	YTD	
	Actual	Actual	
UNRESTRICTED NET ASSETS			
Contributions			
Contributions	4,072	18,608	
Designated Contributions	-		
In-Kind Contributions	-		
Total Contributions	4,072	18,608	
Other Income			
Total Revenue	4,072	18,608	
Expenses			
Personnel Expenses	-	3,620	
Non-personnel expenses			
Contractors	1,800	4,224	
Background Checks	-	87	
Bank Fees	-	29	
Dues & Subscriptions	-		
Field Trips/Student Activities	-	-	
Fundraising		-	
Insurance	-	3,871	
Legal Fees	-	50	
Licenses/Permits	-	-	
Maintenance - Building & Grounds	-	-	
Outreach	-	819	
Photocopies	-	-	
Postage & Delivery	-	-	
Professional Development	-	-	
Professional Fees	-	-	
Supplies	-	-	
Telephone & telecommunications	-	-	
Utilities	-	-	
Total Non-personnel expenses	1,800	9,080	
Total Operating Expenses	1,800	12,700	
Net Operating Income	2,272	5,908	
Total Increase/(Decrease) in Net Assets	2,272	5,488	
Total Increases/(Decreases) in Cash	2,161	6,326	