

**Chinese Arts Alliance of Nashville**  
**2008 Budget**

**Revenue**

Earned income		
Admission charges, subscriptions, box office receipts		\$ 14,000.00
Sponsor fees for performances, exhibitions		\$ 4,550.00
Other earned income--promotional product sale		\$ 500.00
Unearned income		
Fundraising		
Memberships & Individual contributions		\$ 4,450.00
Grants		
Local government		
i. MNAC Creation Grant		\$ 8,000.00
ii. MNAC Operation Basic III Grant		\$ 7,300.00
Corporate		\$ 11,200.00
Foundation		\$ 600.00
	Revenue Total	<u>\$ 50,600.00</u>

**Expenditures**

Personnel		
Administration fee		\$ 14,600.00
Professional services fees		
Administrative		\$ 3,400.00
Artistic		\$ 15,000.00
Technical, props & costumes		\$ 1,700.00
Space Rental		\$ 1,000.00
Other operating expenses		
Supplies and materials		\$ 2,500.00
Marketing, Promotion and printing		\$ 5,050.00
Other production costs--meals, public relations, research, travel		\$ 7,000.00
Other		\$ 350.00
	Expenses Total	<u>\$ 50,600.00</u>