

Dismas, Inc
2008-2009 Network Budget*

Revenues and other support:

Contributions	95,000
Federal grants	85,000
State grants	108,500
Program service fees	90,000
Other grants	95,000
Fundraising events	75,000
Miscellaneous income	6,500

Total revenues and other support	555,000
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Expenses:

Program services	465,000
Management and general	90,000

Total expenses	555,000
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Increase (decrease) in net assets	0
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*Dismas, Inc network includes Nashville and Cookeville, TN and South Bend, IN Dismas Houses