

High Hopes Inc.
Total Budget
2023-2024

Revenues		
Development Revenue	\$	1,332,600
Other Revenue	\$	52,980
Clinic Revenue		
HH Therapy	\$	2,325,000
Lipscomb Therapy	\$	130,000
Behavior Therapy	\$	-
Education Revenue		
Preschool	\$	1,161,856
Kindergarten	\$	81,731
Total Revenue	\$	5,084,167
Cash on Hand Grants Funded in PY	\$	324,440

Expenses		
Development Expense	\$	300,055
Administration Expenses	\$	880,288
Clinical Expenses		
HH Therapy	\$	2,422,743
LA Therapy	\$	158,832
Behavior Therapy	\$	92,480
Education Expenses		
Preschool	\$	1,458,227
Kindergarten	\$	95,982
Total Expenses	\$	5,408,608
Operational Income/Loss	\$	(0)