

Nashville Zoo, Inc.  
2008 Budget Summary

Revenues	
Gate Income	2,954,182
Park Income	303,944
Food Sales Commissions	291,780
Catering Commissions	17,700
Gift Shop Commissions	240,430
Membership Income	1,732,451
Special Events Income	436,966
Educational Activity	133,345
Other Income	6,400
Investment Income	7,500

Revenue from Operations	<u>6,124,698</u>
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Operating Expenses	
Salaries	4,098,999
Animal Care	466,292
Utilities	525,920
Insurance	527,512
Other Operating Expense	212,195
Maintenance	591,700
Education	23,490
External Affairs	792,471
Finance / Admin/ HR	36,930
General & Administrative	351,087
Clouded Leopard Consortium	12,000

Total Expenses	<u>7,638,596</u>
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Income(Loss) from Operations	<1,513,898>
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Individual /Corp Contributions	75,000
Grants and Foundations	33,500
Annual Fund	54,000
Animal Affair Contributions	200,750
Sponsorships	164,600
Conservaton Income	29,250
In-Kind Donations	34,800

Total Contributions	591,900
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Interest Expense	(85,600)
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Income (Loss) from Operations	<1,007,598>
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Expected Endowment Transfers

Net After Endowment Transfers	<1,007,598>
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Depreciation	<1,565,040>
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Net Loss	<u>&lt;2,572,638&gt;</u>
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