

Verge Theater Proposed Budget			2020
Revenue"			
Ticket Sales			10,000.00
Grants			7,500.00
Concession Sales			500.00
Fundraiser			1,000.00
Total			19,000.00
Expenses:			
Production Cost			
Artist fees			6,100.00
Production Expense			3,400.00
General Expense			1,000.00
Rent			2,400.00
General & Admin			
Taxes and Fees			25.00
Total			12,925.00