

L4945

# METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON GRANT SPENDING PLAN

RECIPIENT NAME:	Sister Cities of Nashville
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THE FOLLOWING IS APPLICABLE TO EXPENSE INCURRED IN THE PERIOD: 07/01/07 through 06/30/08				
	EXPENSE OBJECT LINE-ITEM CATEGORY	METRO GRANT FUNDS	RECIPIEN T MATCH (participati on)	TOTAL PROJECT
	Salaries	24,000	10,000	34,000
	Benefits & Taxes [(PERCENT)]	500	500	1,000
	Professional Fees		2000	2,000
	Supplies	1000	2000	3,000
	Communications	500	1000	1,500
	Postage & Shipping	500	1500	2,000
	Occupancy	1000	1000	2,000
	Equipment Rental & Maintenance	500	3500	4,000
	Printing & Publications	1000	3000	4,000
	Travel/ Conferences & Meetings	1000	3000	4,000
	Insurance	1000	1000	2,000
	Specific Assistance To Individuals	9000	15,000	24,000
	Other Non-Personnel			0
	Capital Purchase			0
	<b>GRAND TOTAL</b>	<b>40,000</b>	<b>43,500</b>	<b>83,500</b>

RECEIVED  
OCT 10 2007  
DGC

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