

2020 Projected Budget

Income

Donations	\$ 100,000.00
Fundaisers	75,000.00
Grants	8,000.00
Donation Boxes	<u>7,000.00</u>
Total Income	\$ 190,000.00

Expenses

WAS Administrative Expense	\$ 10,000.00
WCAC Shelter Expenses	20,000.00
WCAC Medical Assistance	40,000.00
Facility Reserve	<u>120,000.00</u>
Total Expenses	<u>\$ 190,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>