CURREY INGRAM ACADEMY

Fiscal Year

2023/2024

415 FTE Budget

Revenues

Gift Income	
Unrestricted	\$550,000
Scholarship	\$428,557
Capital	\$0
Endowment	\$0
Designated Other	\$210,000
Total	\$1,188,557
Tuition & Fees	
Gross Tuition & Fees	\$20,981,985
Less Financial Aid	-\$3,395,447
Net Tuition & Fees	\$17,586,538
Other Income	
Student Activities Income	\$101,000
Event Income	\$302,750
Child Development Income	\$750,000
Diagnostic Income	\$380,000
Sales Income	\$25,000
Investment Income	\$68,000
Miscellaneous Income	\$476,511
Realized Gains or Losses	\$0
Total	\$2,103,261
Non-Cash Revenues	
Unrealized Gains/Losses	\$416,725
Total	\$416,725
Total Revenues	\$21,295,081

CURREY INGRAM ACADEMY

Expenses

Salaries \$10,285,697 Benefits \$1,336,265 Total \$12,121,962 General & Administrative Materials & Supplies Expense \$550,955 Copier Expense \$9,730 Postage Expense \$9,730 Memberships, Subscriptions, Books & Dues Expense \$59,610 Professional Development Expense \$160,350 Entertainment & Hospitality Expense \$53,775 Permit & License Expense \$14,400 Insurance Expense \$14,400 Insurance Expense \$160,800 Audit Expense \$160,800 Audit Expense \$160,800 Legal Fees \$160,000 Utilities Expense \$138,000 Legal Fees \$38,000 Legal Fees \$38,000 Cother \$33,001,850 Total \$44,785,192 Other \$120,195 Student Activities Expense \$139,650 Athetic Expense \$139,650 Athetic Expense \$319,660 Miscellaneous Expenses \$319,660 Miscellaneous Expenses \$348,	Salaries & Benefits	
Total\$12,121,962General & AdministrativeMaterials & Supplies Expense\$510,955Copier Expense\$35,000Postage Expense\$9,730Memberships, Subscriptions, Books & Dues Expense\$59,610Professional Development Expense\$160,350Entertainment & Hospitality Expense\$53,775Permit & License Expense\$87,000Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$160,800Utilities Expense\$38,000Utilities Expense\$38,000Utilities Expense\$38,000Cother\$455,900Cother\$44,785,192Equipment Expense\$120,195Student Activities Expense\$193,660Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150Student Activities Expense\$319,660Miscellaneous Expenses\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Student Activities Expense\$348,150Depreciation & Amortization Expense\$32,651,664	Salaries	\$10,285,697
General & Administrative Materials & Supplies Expense \$510,955 Copier Expense \$35,000 Postage Expense \$9,730 Memberships, Subscriptions, Books & Dues Expense \$59,610 Professional Development Expense \$160,350 Entertainment & Hospitality Expense \$53,775 Permit & License Expense \$87,700 Rent Expense \$140,400 Insurance Expense \$144,400 Insurance Expense \$160,800 Audit Expense \$160,800 Legal Fees \$160,800 Utilities Expense \$38,000 Legal Fees \$360,000 Utilities Expense \$380,000 Cother \$3001,850 Total \$44,785,192 Other \$120,195 Equipment Expense \$120,195 Student Activities Expense \$133,650 Athletic Expense \$319,660 Miscellaneous Expenses \$314,600 Student Activities Expense \$319,660 Miscellaneous Expenses \$348,150 \$1,086,755 \$10,086,755	Benefits	\$1,836,265
Materials & Supplies Expense\$510,955Copier Expense\$35,000Postage Expense\$9,730Memberships, Subscriptions, Books & Dues Expense\$59,610Professional Development Expense\$160,350Entertainment & Hospitality Expense\$53,775Permit & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$38,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192Other\$120,195Equipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150	Total	\$12,121,962
Copier Expense\$35,000Postage Expense\$9,730Memberships, Subscriptions, Books & Dues Expense\$59,610Professional Development Expense\$160,350Entertainment & Hospitality Expense\$160,350Entertainment & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$160,800Legal Fees\$160,800Utilities Expense\$38,000Legal Fees\$380,000Utilities Expense\$3001,850Total\$4,785,192Other\$44,785,192Equipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$319,660Miscellaneous Expenses\$348,150Stocellaneous Expenses\$348,150Non-Cash Expenses\$2,651,664	General & Administrative	
Postage Expense\$9,730Memberships, Subscriptions, Books & Dues Expense\$59,610Professional Development Expense\$160,350Entertainment & Hospitality Expense\$53,775Permit & License Expense\$87,00Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$18,000Legal Fees\$160,800Quilities Expense\$38,000Utilities Expense\$38,000Utilities Expense\$38,000Contract Services Expense\$30,01,850Total\$4,765,192Other\$44,765,192Equipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$149,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150Student Activities Expense\$319,660Miscellaneous Expenses\$348,150Depreciation & Amortization Expense\$2,651,664	Materials & Supplies Expense	\$510,955
Memberships, Subscriptions, Books & Dues Expense\$59,610Professional Development Expense\$160,350Entertainment & Hospitality Expense\$53,775Permit & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$380,000Utilities Expense\$340,000Contract Services Expense\$3,001,850Total\$4,785,192Other\$44,785,192Equipment Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$193,650Athletic Expense\$319,660Miscellaneous Expenses\$319,660Miscellaneous Expenses\$348,150Non-Cash Expenses\$2,651,664	Copier Expense	\$35,000
Professional Development Expense\$160,350Entertainment & Hospitality Expense\$53,775Permit & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192Other\$120,195Equipment Expense\$193,650Authetic Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Miscellaneous Expenses\$319,660Miscellaneous Expenses\$348,150Depreciation & Amortization Expense\$2,651,664	Postage Expense	\$9,730
Entertainment & Hospitality Expense\$53,775Permit & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$80,000Other\$33,001,850Equipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150Student Activitizes Expense\$348,150Student Activitizes Expense\$348,150Student Activitizes Expense\$319,660Miscellaneous Expenses\$348,150Student Activitizes Expense\$348,150Student Activitizes Expense\$348,150Student Activitizes Expense\$319,660Miscellaneous Expenses\$3248,150Student Activities Expense\$3248,150Student Activities Expense\$319,660Miscellaneous Expenses\$3248,150Student Activities Expense\$32,651,664	Memberships, Subscriptions, Books & Dues Expense	\$59,610
Permit & License Expense\$8,700Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$380,000Utilities Expense\$80,000Other\$3,001,850Equipment Expense\$44,785,192Other\$120,195Student Activities Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Miscellaneous Expenses\$319,660Miscellaneous Expenses\$348,150Student Activities Expense\$319,660Miscellaneous Expenses\$348,150Depreciation & Amortization Expense\$2,651,664	Professional Development Expense	\$160,350
Rent Expense\$14,400Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Miscellaneous Expenses\$3319,660Non-Cash Expenses\$348,150Depreciation & Amortization Expense\$2,651,664	Entertainment & Hospitality Expense	\$53,775
Insurance Expense\$196,122Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Athletic Expense\$193,650Miscellaneous Expenses\$319,660Miscellaneous Expenses\$348,150Depreciation & Amortization Expense\$2,651,664	Permit & License Expense	\$8,700
Investment & Debt Fees\$160,800Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$319,660Non-Cash Expenses\$1,086,755Depreciation & Amortization Expense\$2,651,664	Rent Expense	\$14,400
Audit Expense\$38,000Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150Non-Cash Expenses\$2,651,664	Insurance Expense	\$196,122
Legal Fees\$80,000Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$1,086,755Non-Cash Expenses\$1,086,755Depreciation & Amortization Expense\$2,651,664	Investment & Debt Fees	\$160,800
Utilities Expense\$455,900Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150Non-Cash Expenses\$1086,755Depreciation & Amortization Expense\$2,651,664	Audit Expense	\$38,000
Contract Services Expense\$3,001,850Total\$4,785,192OtherEquipment ExpenseEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$193,650Athletic Expense\$319,660Miscellaneous Expenses\$348,150Non-Cash Expenses\$1,086,755Depreciation & Amortization Expense\$2,651,664	Legal Fees	\$80,000
Total\$4,785,192OtherEquipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Utilities Expense	\$455,900
Other Equipment Expense \$64,600 Technology Expense \$120,195 Student Activities Expense \$193,650 Athletic Expense \$40,500 Advertising & Public Relations Expense \$319,660 Miscellaneous Expenses \$348,150 \$1,086,755 \$1,086,755 Non-Cash Expenses \$2,651,664	Contract Services Expense	\$3,001,850
Equipment Expense\$64,600Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Total	\$4,785,192
Technology Expense\$120,195Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Other	
Student Activities Expense\$193,650Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Equipment Expense	\$64,600
Athletic Expense\$40,500Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Technology Expense	\$120,195
Advertising & Public Relations Expense\$319,660Miscellaneous Expenses\$348,150\$1,086,755\$1,086,755Non-Cash Expenses\$2,651,664	Student Activities Expense	\$193,650
Miscellaneous Expenses \$348,150 \$1,086,755 Non-Cash Expenses Depreciation & Amortization Expense \$2,651,664	Athletic Expense	\$40,500
\$1,086,755 Non-Cash Expenses Depreciation & Amortization Expense \$2,651,664	Advertising & Public Relations Expense	\$319,660
Non-Cash Expenses Depreciation & Amortization Expense \$2,651,664		\$348,150
Depreciation & Amortization Expense \$2,651,664		\$1,086,755
Depreciation & Amortization Expense \$2,651,664	Non-Cash Expenses	
		\$2,651,664

Total Expenses

\$20,645,573