

# CURREY INGRAM ACADEMY

Fiscal Year

2023/2024

415 FTE Budget

## Revenues

### Gift Income

Unrestricted	\$550,000
Scholarship	\$428,557
Capital	\$0
Endowment	\$0
Designated Other	\$210,000

Total	\$1,188,557
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### Tuition & Fees

Gross Tuition & Fees	\$20,981,985
<i>Less Financial Aid</i>	-\$3,395,447

Net Tuition & Fees	\$17,586,538
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### Other Income

Student Activities Income	\$101,000
Event Income	\$302,750
Child Development Income	\$750,000
Diagnostic Income	\$380,000
Sales Income	\$25,000
Investment Income	\$68,000
Miscellaneous Income	\$476,511
Realized Gains or Losses	\$0

Total	\$2,103,261
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### Non-Cash Revenues

Unrealized Gains/Losses	\$416,725
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Total	\$416,725
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<b>Total Revenues</b>	<b>\$21,295,081</b>
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## CURREY INGRAM ACADEMY

### Expenses

#### Salaries & Benefits

Salaries	\$10,285,697
Benefits	<u>\$1,836,265</u>
Total	<u>\$12,121,962</u>

#### General & Administrative

Materials & Supplies Expense	\$510,955
Copier Expense	\$35,000
Postage Expense	\$9,730
Memberships, Subscriptions, Books & Dues Expense	\$59,610
Professional Development Expense	\$160,350
Entertainment & Hospitality Expense	\$53,775
Permit & License Expense	\$8,700
Rent Expense	\$14,400
Insurance Expense	\$196,122
Investment & Debt Fees	\$160,800
Audit Expense	\$38,000
Legal Fees	\$80,000
Utilities Expense	\$455,900
Contract Services Expense	<u>\$3,001,850</u>
Total	<u>\$4,785,192</u>

#### Other

Equipment Expense	\$64,600
Technology Expense	\$120,195
Student Activities Expense	\$193,650
Athletic Expense	\$40,500
Advertising & Public Relations Expense	\$319,660
Miscellaneous Expenses	<u>\$348,150</u>
	<u>\$1,086,755</u>

#### Non-Cash Expenses

Depreciation & Amortization Expense	<u>\$2,651,664</u>
Total	<u>\$2,651,664</u>

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**Total Expenses**

**\$20,645,573**