

Franklin Housing Services, Inc.
Operating Budget
Fiscal Year Ending December 31, 2012

OPERATING REVENUE:

City of Franklin	\$	8,850
TN Arts Commission Grant		1,450
Garnett Grant		1,000
Tennessee Commerce Bank		5,000

Total Operating Revenue	\$	<u>16,300</u>
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OPERATING EXPENSES:

Administration	3,000
Summer Youth Camp	10,000
Miscellaneous	1,000

Total Operating Expenses	\$	<u>14,000</u>
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EXCESS REVENUE OVER EXPENSES	\$	<u><u>2,300</u></u>
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