

**Urban League of Middle Tennessee**  
**Profit & Loss Budget Overview**  
July 2021 through June 2022

**Ordinary Income/Expense**

**Income**

Revenues	23,000
Program Revenue	26,000
Contributions	40,000
Miscellaneous Income	56,004
Membership	257,500
Fundraising	375,000
Grants/Programs	516,333

<b>Total Income</b>	<b>1,293,837</b>
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**Expense**

Miscellaneous Expense	-
Indirect Cts -Grants	359,459
Payroll Expenses	432,743
Direct Cts -Grants	495,000

<b>Total Expense</b>	<b>1,287,202</b>
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<b>Change in Net Assets</b>	<b>6,635</b>
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