|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME** | **Goal** |  |  |
| Membership | $1,600 |  |  |
| Donations | $700 |  |  |
| Event Fundraising (Gift Wrapping/Hunt/Fossil Hike) | $200 |  |  |
| Big Payback | $1,000 |  |  |
| T-Shirt/Birdhouse/Brochures/Plate Sales | $100 |  |  |
| **Income Totals:** | **$3,600** |  |  |
|  |  |  |  |
| **EXPENSES** | **Goal** |  |  |
| Fees | $50 |  |  |
| Program Events | $200 |  |  |
| Membership Events | $50 |  |  |
| Annual Membership Appreciation Event | $150 |  |  |
| Annual Christmas Party | $150 |  |  |
| Media/Technology | $25 |  |  |
| Fundraising Events | $50 |  |  |
| PR Budget | $275 |  |  |
| Park Management Requests | $500 |  |  |
| Insurance/Legal | $350 |  |  |
| Office Supplies | $50 |  |  |
| Arboretum Maintenance/Certification | $150 |  |  |
| Friends Coalition/Annual Conference | $300 |  |  |
| MJ Chamber of Commerce | $125 |  |  |
| Storybook Trail | $750 |  |  |
| Jr. Ranger | $150 |  |  |
| Park Supported Volunteer Refreshments | $75 |  |  |
| Spring Thing Festival Event | $200 |  |  |
| **Expense Totals:** | **$3,600** |  |  |