

API Middle Tennessee*2022 Budget*

REVENUE	2022 Budget		2022 Budget Revisions	2022 Budget
<i>Donations</i>				
individual	\$5,500		individual donations	\$5,500
board contributions	\$2,000		board donations	\$2,000
grants	\$0		restricted grants	\$0
	\$0		unrestricted grants	\$0
<i>In-Kind Revenue</i>				
meeting space	\$500		meeting space	\$500
printing	\$300		printing	\$300
TOTAL REVENUE	\$8,300			

EXPENSES	2022 Budget		2022 Budget Revisions	2022 Budget
<i>Community Events</i>	\$4,000		venue and rental fees	\$1,000
			artist stipends	\$2,400
			food	\$400
<i>Communications</i>	\$2,800		website	\$700
			postal box	\$350
			community platform	\$1,200
			newsletter	\$150
			marketing materials	\$800
			social media advertising	\$200
			designers	\$1,600
<i>Miscellaneous</i>			software	\$100
			insurance	\$300
supplies	\$100		supplies	\$100
organizational filings	\$100		organizational filings	\$100
memberships	\$200		membership fees	\$200
<i>Board Meetings</i>	\$250		board & committee meetings	\$250
<i>More Than a Menu</i>	\$2,400			
<i>In-Kind Expenses</i>				
meeting space	\$500		meeting space	\$500
printing	\$300		printing	\$300
TOTAL EXPENSES	\$10,650			\$10,650

approved 11 November 2021

More Than a Menu addition approved April 13th