Budget 2015

Income

 Bank Interest 1.00

 Direct Public Support 34,274.00

 Program Service Revenue 96,322.00

Total Income 130,597.00

Expenses

 Cost of Goods Sold 89,222.00

 Bank Fee 26.00

 Bus Expenses 26,200.00

 Contract Services 5,280.00

 Facilities and Equipment 1,005.00

 Insurance-D and O, Bus 2,060.00

 License and Fees 82.00

 Marketing 1,000.00

 Operations 7,325.00

Total Expenses 132,200.00

Surplus/Deficit -1603.00