

Springboard Landings Inc
2017 Budget

Contributions			\$75,000.00
Interest			\$30.00
2016 Balance			\$3,708,961.34
	Total Revenue		\$3,783,991.34
Payroll			\$36,000.00
Payroll Taxes			\$3,375.00
W/C & General Liability Insurance			\$1,250.00
Office Rent			\$3,600.00
Office Supplies & Services			\$2,600.00
Licenses & Permits			\$1,200.00
Website			\$1,500.00
Marketing			\$30,000.00
Telephone			\$40.00
Meetings & Travel			\$200.00
Miscellaneous			\$660.00
Postage & Shipping			\$500.00
Dues & Subscriptions			\$100.00
	Total Expenses		\$81,025.00