

Nashville Peacemakers
Profit & Loss
January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
Direct Public Grants	35,500.00
Direct Public Support	
Individ, Business Contributions	8,150.00
Total Direct Public Support	8,150.00
Indirect Public Support	
United Way, CFC Contributions	1,336.13
Indirect Public Support - Other	905.32
Total Indirect Public Support	2,241.45
Other Types of Income	3,000.00
Program Income	750.00
Total Income	49,641.45
Expense	
Business Expenses	
Business Registration Fees	20.95
Total Business Expenses	20.95
Contract Services	
Accounting Fees	39.95
Legal Fees	1.95
Outside Contract Services	7.80
Total Contract Services	49.70
Facilities and Equipment	
Rent, Parking, Utilities	1,475.55
Total Facilities and Equipment	1,475.55
Fundraising	2,588.38
Operations	
Automobile Expense	
Gas	1,291.16
Repairs and Maintenance	333.22
Automobile Expense - Other	159.98
Total Automobile Expense	1,784.36
Bank Fees	58.12
Books, Subscriptions, Reference	632.40
Executive Director Compensation	4,600.00
Printing and Copying	377.42
Promotions	
Website	729.34
Promotions - Other	183.67
Total Promotions	913.01
Supplies	139.64
Telephone, Telecommunications	235.89
Total Operations	8,740.84
Other Types of Expenses	
Insurance - Liability, D and O	545.50
Total Other Types of Expenses	545.50
Program Services	
Back to Basics Program Expense	4,904.92
Community Outreach	621.31
MOM	1,500.17

3:29 PM

10/19/20

Accrual Basis

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Sibling Survivor_Maddox	3,650.00
Social Justice	3,782.00
Straight Talk	707.26
Total Program Services	15,165.66
Travel and Meetings	
Conference, Convention, Meeting	11.58
Total Travel and Meetings	11.58
Total Expense	28,598.16
Net Ordinary Income	21,043.29
Net Income	21,043.29