

**REACHING HIGHER: Making Hope A Reality**  
Capital Campaign Budget  
for  
High Hopes, Inc.

Land	\$620,000
Land Interest	12,000
Architectural Design and Plans	55,000
Closing and Appraisal	30,000
Moving Expense	13,000
Printed Campaign Materials and Video	18,000
Construction	1,700,000
Construction Loan Interest	125,000
Sign	25,000
Furniture	87,000
Donor Recognition	15,000
Playground	100,000
Fence	50,000
Landscaping	<u>150,000</u>
Total	\$3,000,000