

YOUNG LEADERS COUNCIL  
2005 BUDGET

REVENUES

Alums, individuals & Bd.	\$13,000.00
Corporations	18,000.00
Foundations & Grants	35,000.00
Forums & Events	8,000.00
Membership Fees	27,000.00
 TOTAL	 \$ 101,000

EXPENSES

Salaries	\$34,000
Payroll Taxes	9,300
Capital Expenditures	-0-
Computer/Website	2,000
Contract Labor	13,000
Retreat & Meetings	1,000
Dues, Fees, Subscriptions	1,500
Food	3,000
Forums & Events	8,000
Fundraising	500
Honorariums	4,200
Insurance	600
Newsletter Printing	3,500
Newsletter Other	500
Postage	3,000
Printing & Publications	3,300
Repairs & Maintenance	400
Rent	7,500
Supplies	2,000
Telephone	2,800
Training	300
Misc.	600
 TOTAL	 \$ 101,000