

Vocal Arts Nashville
2019 Financial Plan - Approved 12/15/18

	2019 Budget	2018 Budget
INCOME		
Concert revenue		
Spring	\$0	\$1,000
Fall	\$0	\$1,000
Christmas	\$0	\$1,000
Contributions		
Individuals	\$4,000	\$1,550
Corporate	\$0	\$0
Foundation	\$1,000	\$1,000
Government	\$0	\$0
Special events		
Caroling	\$1,000	\$0
House party	\$750	\$0
TOTAL INCOME	\$6,750	\$5,550
EXPENSE		
Artist concert fees		
Live from Studio C	\$200	\$0
Voices of Nashville	\$600	\$0
Spring	\$1,200	\$800
Fall	\$1,200	\$2,200
Christmas	\$1,200	\$1,200
Caroling	\$400	\$0
House event	\$0	\$0
Concert production		
Spring	\$200	\$0
Fall	\$200	\$200
Christmas	\$200	\$200
Marketing	\$750	\$600
Development	\$250	\$0
Hospitality	\$300	\$0
Board		\$350
TOTAL EXPENSE	\$6,700	\$5,550
NET INCOME	\$50	\$0